



**SAMS Statistics
September 2017**

ADRC Data October 1, 2016 to September 30, 2017

| | Disability | | | | | | |
|---------------|---|-------------------------------------|----------------------------|--------------------------|--------------------------------|----------------------------|----------------|
| | Alzheimer's/ Irreversible Dementia | Developmental Disability | Elderly Persons | Mental Health | Physical Disability | Substance Abuse | Unknown |
| October 2016 | Not collected | 305 | 2,017 | 463 | 1,110 | 47 | 125 |
| Nov 2016 | Not collected | 281 | 2,066 | 493 | 1,144 | 68 | 128 |
| Dec 2016 | Not collected | 227 | 2,063 | 453 | 1,045 | 70 | 92 |
| January 2017 | Not collected | 252 | 2,123 | 521 | 1,018 | 65 | 76 |
| February 2017 | Not collected | 341 | 2,043 | 548 | 1,034 | 93 | 80 |
| March 2017 | Not collected | 356 | 2,129 | 638 | 1,141 | 87 | 84 |
| April 2017 | 147 | 338 | 1,872 | 504 | 1,084 | 52 | 101 |
| May 2017 | 200 | 355 | 1,982 | 498 | 1,102 | 86 | 101 |
| June 2017 | 195 | 400 | 1,951 | 466 | 1,090 | 95 | 81 |
| July 2017 | 181 | 379 | 1,862 | 492 | 1,029 | 76 | 91 |
| August 2017 | 267 | 477 | 2,206 | 680 | 1,262 | 99 | 84 |
| Sept 2017 | 221 | 481 | 1,789 | 495 | 935 | 78 | 89 |

ADRC Data October 1, 2016 to September 30, 2017

| Consumer Age Group | | | |
|---------------------------|-------------------|---------------------|----------------|
| | Ages 18-59 | Ages 60 plus | Unknown |
| October 2016 | 1,240 | 2,168 | 110 |
| November 2016 | 1,199 | 2,225 | 77 |
| December 2016 | 1,115 | 2,166 | 62 |
| January 2017 | 1,094 | 2,249 | 68 |
| February 2017 | 1,236 | 2,190 | 80 |
| March 2017 | 1,294 | 2,336 | 99 |
| April 2017 | 1,150 | 2,077 | 77 |
| May 2017 | 1,172 | 2,184 | 105 |
| June 2017 | 1,238 | 2,132 | 82 |
| July 2017 | 1,236 | 2,043 | 55 |
| August 2017 | 1,487 | 2,395 | 93 |
| September 2017 | 1,236 | 1,924 | 74 |

ADRC Data October 1, 2016 to September 30, 2017

| Top 5 Categories Discussed | | | | | |
|-----------------------------------|-----------------------------------|----------------------------|---------------|---|--|
| October 2016 | Public Benefits – LTC programs | Public Benefits – other | Home Services | Housing | Insurance |
| November 2016 | Public Benefits – LTC programs | Public Benefits – other | Insurance | Home Services | Housing |
| December 2016 | Public Benefits – LTC programs | Public Benefits – other | Home Services | Insurance | Housing |
| January 2017 | Public Benefits – LTC programs | Public Benefits – other | Home Services | Community I&R | Housing |
| February 2017 | Public Benefits – LTC programs | Public Benefits – other | Home Services | Housing | Community I&R |
| March 2017 | Public Benefits – LTC programs | Public Benefits – other | Home Services | Housing | Community I&R |
| April 2017 | Public Benefits – LTC programs | Public Benefits – other | Home Services | Alzheimer’s and Other Dementia | Assisted Living (AFH, CBRF, RCAC) |
| May 2017 | Public Benefits – LTC programs | Public Benefits – other | Home Services | Assisted Living (AFH, CBRF, RCAC) | Housing |
| June 2017 | Public Benefits – LTC programs | Public Benefits – other | Home Services | Community I&R | Housing |
| July 2017 | Public Benefits – LTC programs | Public Benefits – other | Home Services | Housing | Community I&R |
| August 2017 | Public Benefits – LTC programs | Public Benefits – other | Home Services | Housing | Assisted Living (AFH, CBRF, RCAC) and Community I&R (tied) |
| September 2017 | Public Benefits – LTC programs | Public Benefits – other | Home Services | Housing | Community I&R |

ADRC Data October 1, 2016 to September 30, 2017

| ADRC Activity | | | | | | |
|----------------------|--|------------------------------------|---------------------------|---|--|--|
| | Provided Information and Assistance | Provided Options Counseling | Provided Follow Up | Administered LTC Functional Screen | Provided Assistance with Medicaid Application Process | Provided brief or short term services or service coordination |
| October 2016 | 2,166 | 130 | 185 | 173 | 110 | 103 |
| November 2016 | 2,244 | 97 | 145 | 194 | 110 | 59 |
| December 2016 | 2,141 | 96 | 158 | 165 | 131 | 69 |
| January 2017 | 2,252 | 123 | 148 | 146 | 138 | 74 |
| February 2017 | 2,250 | 140 | 165 | 182 | 122 | 54 |
| March 2017 | 2,262 | 117 | 169 | 220 | 128 | 60 |
| April 2017 | 2,043 | 137 | 192 | 240 | 98 | 41 |
| May 2017 | 2,062 | 142 | 176 | 240 | 115 | 39 |
| June 2017 | 2,147 | 145 | 175 | 207 | 110 | 25 |
| July 2017 | 2,022 | 131 | 175 | 185 | 108 | 17 |
| August 2017 | 2,448 | 155 | 166 | 207 | 118 | 28 |
| September 2017 | 2,109 | 86 | 131 | 186 | 71 | 14 |

ADRC Data October 1, 2016 to September 30, 2017

| ADRC Activity | | | |
|----------------------|---|--|-----------------------|
| | Provided enrollment counseling | Provided disenrollment counseling | Administrative |
| October 2016 | 46 | 26 | 545 |
| November 2016 | 36 | 10 | 532 |
| December 2016 | 45 | 10 | 517 |
| January 2017 | 43 | 16 | 503 |
| February 2017 | 32 | 12 | 535 |
| March 2017 | 49 | 17 | 637 |
| April 2017 | 33 | 10 | 456 |
| May 2017 | 50 | 14 | 599 |
| June 2017 | 62 | 21 | 543 |
| July 2017 | 59 | 28 | 570 |
| August 2017 | 64 | 10 | 647 |
| September 2017 | 42 | 11 | 514 |

ADRC Data October 1, 2016 to September 30, 2017

UNMET NEEDS – OCTOBER 2016 THROUGH MARCH 2017

| | Oct 2016 | Nov 2016 | Dec 2016 | Jan 2017 | Feb 2017 | Mar 2017 |
|--|----------|----------|----------|----------|----------|----------|
| Accessible Housing | 0 | 0 | 2 | 6 | 4 | 8 |
| Assisted Living (AFH, CBRF, RCAC) | 2 | 0 | 1 | 0 | 0 | 2 |
| Dental – Medicaid | 6 | 5 | 6 | 3 | 8 | 3 |
| Employment | 1 | 2 | 2 | 1 | 2 | 4 |
| Funding - Long-term Care Waiver Services | 0 | 0 | 0 | 1 | 2 | 4 |
| Home Care – Medical | 0 | 0 | 1 | 0 | 0 | 4 |
| Home Care - Non-Medical | 1 | 1 | 2 | 1 | 0 | 3 |
| Housing Subsidized | 56 | 87 | 59 | 68 | 75 | 68 |
| Medication Management | 0 | 0 | 0 | 0 | 0 | 0 |
| Mental Health Case Management | 8 | 5 | 2 | 3 | 4 | 4 |
| Other - Unmet Needs | 5 | 3 | 11 | 7 | 5 | 5 |
| Prescription Drug Assistance | 4 | 0 | 0 | 10 | 2 | 4 |
| Rent/Mortgage Assistance | 4 | 3 | 2 | 7 | 4 | 4 |
| Transportation | 25 | 9 | 20 | 17 | 18 | 30 |
| Utility Assistance (Low Income Energy Assistance) | 5 | 2 | 1 | 2 | 1 | 3 |
| Veterans Services/Benefits | 35 | 41 | 30 | 36 | 54 | 55 |

ADRC Data October 1, 2016 to September 30, 2017

UNMET NEEDS – APRIL 2017 THROUGH SEPTEMBER 2017

| | April 2017 | May 2017 | June 2017 | July 2017 | Aug 2017 | Sept 2017 | Past 12 months |
|---|------------|----------|-----------|-----------|----------|-----------|----------------|
| Accessible Housing | 4 | 6 | 2 | 1 | 0 | 5 | 38 |
| Assisted Living (AFH, CBRF, RCAC) | 3 | 1 | 4 | 2 | 2 | 2 | 19 |
| Dental – Medicaid | 2 | 8 | 1 | 1 | 1 | 2 | 46 |
| Employment | 3 | 3 | 1 | 0 | 4 | 1 | 24 |
| Funding - Long-term Care Waiver Services | 2 | 3 | 2 | 3 | 0 | 2 | 19 |
| Home Care – Medical | 1 | 3 | 4 | 0 | 2 | 7 | 23 |
| Home Care - Non-Medical | 5 | 7 | 6 | 12 | 8 | 13 | 58 |
| Housing Subsidized | 70 | 69 | 64 | 91 | 67 | 46 | 820 |
| Medication Management | 2 | 0 | 2 | 1 | 1 | 0 | 6 |
| Mental Health Case Management | 0 | 11 | 9 | 4 | 5 | 8 | 63 |
| Other - Unmet Needs | 5 | 2 | 7 | 5 | 4 | 3 | 62 |
| Prescription Drug Assistance | 0 | 3 | 11 | 3 | 3 | 3 | 43 |
| Rent/Mortgage Assistance | 4 | 4 | 9 | 0 | 4 | 3 | 48 |
| Transportation | 15 | 28 | 27 | 18 | 29 | 22 | 258 |
| Utility Assistance (Low Income Energy Assistance) | 3 | 2 | 3 | 2 | 1 | 3 | 28 |
| Veterans Services/Benefits | 54 | 27 | 41 | 35 | 60 | 23 | 491 |

ADRC Data October 1, 2016 to September 30, 2017

PARTNERSHIP ENROLLMENTS 2016

| | Care Wisconsin | iCare | Total year-to-date |
|-----------|----------------|-------|--------------------|
| January | 22 | 2 | 24 |
| February | 18 | 4 | 46 |
| March | 20 | 7 | 73 |
| April | 24 | 5 | 102 |
| May | 15 | 3 | 120 |
| June | 28 | 4 | 152 |
| July | 23 | 2 | 177 |
| August | 35 | 5 | 218 |
| September | 28 | 5 | 251 |
| October | 28 | 9 | 288 |
| November | 20 | 4 | 312 |
| December | 22 | 1 | 335 |

PARTNERSHIP DISENROLLMENTS 2016

| | Care Wisconsin | iCare | Total year-to-date |
|-----------|----------------|-------|--------------------|
| January | 6 | 2 | 8 |
| February | 6 | 1 | 15 |
| March | 9 | 1 | 25 |
| April | 3 | 1 | 29 |
| May | 8 | 4 | 41 |
| June | 3 | 2 | 46 |
| July | 9 | 2 | 57 |
| August | 6 | 2 | 65 |
| September | 7 | 3 | 75 |
| October | 12 | 5 | 92 |
| November | 5 | 3 | 100 |
| December | 3 | 4 | 107 |

ADRC Data October 1, 2016 to September 30, 2017

PARTNERSHIP ENROLLMENTS 2017

| | Care Wisconsin | iCare | Total year-to-date |
|-----------|----------------|-------|--------------------|
| January | 23 | 4 | 27 |
| February | 24 | 1 | 52 |
| March | 27 | 3 | 82 |
| April | 17 | 6 | 105 |
| May | 28 | 3 | 136 |
| June | 21 | 12 | 169 |
| July | 26 | 8 | 203 |
| August | 23 | 10 | 236 |
| September | 33 | 9 | 278 |

PARTNERSHIP DISENROLLMENTS 2017

| | Care Wisconsin | iCare | Total year-to-date |
|-----------|----------------|-------|--------------------|
| January | 5 | 0 | 5 |
| February | 8 | 4 | 17 |
| March | 7 | 1 | 25 |
| April | 7 | 2 | 34 |
| May | 7 | 1 | 42 |
| June | 19 | 0 | 61 |
| July | 11 | 3 | 75 |
| August | 7 | 2 | 84 |
| September | 5 | 1 | 90 |

Disenrollments – 2017

