

Pls attach to minutes

Adult Mental Health Funding 2001 vs. 2018 Exec

	<u>Levy</u>	<u>All Other Revenue</u>	<u>Total</u>
2001 Adopted ¹	\$5,775,900	\$8,917,400	\$14,693,300
2006 Adopted ²	\$5,759,024	\$11,743,018	\$17,502,042
2011 Adopted	\$7,111,644	\$15,949,460	\$23,061,104
2012 Adopted	\$7,063,406	\$16,763,062	\$23,826,468
2013 Adopted ³	\$6,578,230	\$17,142,172	\$23,720,402
2014 Adopted	\$6,394,530	\$18,235,827	\$24,630,357
2015 Adopted	\$6,526,022	\$18,353,197	\$24,879,219
2016 Adopted	\$6,994,563	\$21,261,867	\$28,256,430
2017 Adopted	\$7,791,560	\$23,386,372	\$31,177,932
2018 Exec Budget	\$8,102,552	\$24,248,817	\$32,351,369

¹ Excludes Jail MH Team Services, which are now budgeted in the Sheriff's Department

² Beginning in 2006, includes funds for Mental Health Jail Diversion / Alternative Sanction Services

³ For 2013, \$595,000 GPR was transferred from MH Mendota Inpatient to Aging LTC and DD so that those systems would have fiscal responsibility for their respective inpatient admissions