DANE COUNTY BOARD OF SUPERVISORS 2018 CAPITAL BUDGET AMENDMENT

Amendment # PP&J-C-02 Sponsor/Committee: Oversight Committee Action: Personnel & Finance Action: Narrative Page: Department: Sheriff Program: Capital Budget Motion: (revenue/expenditure/text effect) (revenue/expenditure/text effect) Frogram: Neither increase nor decrease revenues or expenditures but add the following language to 2017 RES-253: "The Sheriff and the Chair of the Public Protectin and Judiciary Committee will appoint a five to seven person committee to review planning for the jail consolidation project. The committee will be briefed by the architecture and engineering consultant and provide input at up to three meetings at the schematic design stage and up to two meetings at the design development stage of the planning process." Program Effect: - Line Item Detail (not required for introduction, attach additional listing if necessary) Org Object DESCRIPTION: Amount Intent/Justification Including a committee in the planning process, will allow for broader input and guidance for this important project.					
Oversight Committee Action: Personnel & Finance Action: Narrative Page: Department: Sheriff Program: Motion: (revenue/expenditure/text effect) The Capital Budget Neither increase nor decrease revenues or expenditures but add the following language to 2017 RES-253: "The Sheriff and the Chair of the Public Protectin and Judiciary Committee will appoint a five to seven person committee will be briefed by the architecture and engineering consultant and provide input at up to three meetings at the schematic design stage and up to two meetings at the design development stage of the planning process." Program Effect: FTE Effect: - Line Item Detail (not required for introduction, attach additional listing if necessary) Org Object DESCRIPTION: Amount Intent/Justification Including a committee in the planning process, will allow for broader input and guidance for this	Amendment #	PP&J-C-02			
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Program: Capital Budget Notion: (revenue/expenditure/text effect) Neither increase nor decrease revenues or expenditures but add the following language to 2017 RES-253: "The Sheriff and the Chair of the Public Protectin and Judiciary Committee will appoint a five to seven person committee to review planning for the jail consolidation project. The committee will be briefed by the architecture and engineering consultant and provide input at up to three meetings at the schematic design stage and up to two meetings at the design development stage of the planning process." Program Effect:	Personnel & F	inance Action:			
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Org Object DESCRIPTION: Amount Intent/Justification Including a committee in the planning process, will allow for broader input and guidance for this	Program Effec	t:			
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Intent/Justification Including a committee in the planning process, will allow for broader input and guidance for this	Line Item Detai	I (not required for	introduction, attach additional listing if necessary)		
Including a committee in the planning process, will allow for broader input and guidance for this	Org	Object	DESCRIPTION:	Amount	
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NET GPR EFFECT:	Including a co	ommittee in the pl		for this	

DANE COUNTY BOARD OF SUPERVISORS 2018 CAPITAL BUDGET AMENDMENT

Amendment #	PP&J-C-04			
Sponsor/Committee:		Supervisor Willett		
Oversight Committee Action:		Public Protection and Judiciary		
Personnel & Fi	nance Action:			
Narrative Page	:	611		
Department:		Sheriff		
Program:		Capital Budget		
Motion: (revenue/expendence) Program Effect	diture/text effect)	Increase expenditures and borrowing proceeds by \$23 complete option 3 phase 2 of the jail consolidation projection.		
FTE Effect:	-			
Line Item Detail	(not required for	introduction, attach additional listing if necessary)	<u> </u>	
Org	Object	DESCRIPTION:	Amount	
CPSHRF	New	Jail Consolidation Project Option 3 Phase 2	\$23,860,000	
CPSHRF	84794	Borrowing Proceeds	\$23,860,000	
over 500,000 of contraband Huber populat	il remodeling pla a year to operate getting into the j	ns are a good start. However, it leaves us with 91 less be if we stop at phase 1. Furthermore, the consultant lists ail because of the mixing of the general population and toplan for the continued increase in population the entire repleted.	a concern he	
		NET GPR EFFECT: \$(n	

DANE COUNTY BOARD OF SUPERVISORS 2018 CAPITAL BUDGET AMENDMENT

Amendment #	PP&J-C-05			
Sponsor/Committee:		Supervisor Willett		
Oversight Committee Action:		Public Protection and Judiciary		
Personnel & F	inance Action:			
Narrative Page) :	611		
Department:		Sheriff		
Program:		Capital Budget		
Motion: (revenue/expen	nditure/text effect)	Increase expenditures and borrowing procee the current jail floors in the CCB into new She possible after the jail consolidation project in	eriff's Offices as soon as	
Program Effec	-t:			
	l (not required for	introduction, attach additional listing if necess	ary)	
Org	Object	DESCRIPTION:	Amount	
CPSHRF	New	Remodel CCB 6th & 7th Floor	\$12,000,000	
CPSHRF	84794	Borrowing Proceeds	\$12,000,000	
over 500,000 of contrabanc Huber popula	ail remodeling pla a year to operate d getting into the j		ultant lists a concern ation and the ne entire recommendation of	
1		NET GPR EFFECT:	\$0	