DANE COUNTY BOARD OF SUPERVISORS 2018 OPERATING BUDGET AMENDMENT

Sponsor/Committee: Oversight Committee Action: Personnel & Finance Action: Narrative Page: Pepartment: Program: Motion: (revenue/expenditure/text effect) Program Effect: Supervisor Corrigan Supervisor Corrigan Page 106 Adminitration Controller Increase expendiures by \$ analysis of establishing a V	312,000 in the Controller's Office to fund an actuarial oluntary Employee Benefitiary Association.
Personnel & Finance Action: Narrative Page: Page 106 Department: Adminitration Controller Motion: (revenue/expenditure/text effect) Increase expendiures by \$ analysis of establishing a V	12,000 in the Controller's Office to fund an actuarial 'oluntary Employee Benefitiary Association.
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Program Effects	
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FIOGRAFII ENECT:	
FTE Effect: - Line Item Detail (not required for introduction, attach additional lis	sting if necessary)
Org Object DESCRIPTION:	Amount
ADMCNTRL NEW VEBA Analysis	\$12,000
The state of the s	Ų.2,000
Intent/Justification The employee representation groups have expressed interest i costs. The operating budget resolution includes a provision for amendment provides funding so that the Department of Admini with the analysis.	r an analysis of establishing a VEBA. This
NET GPR EFFECT:	\$12,000