## DANE COUNTY BOARD OF SUPERVISORS 2018 CAPITAL BUDGET AMENDMENT

Amendment #	EXEC-C-01			
Sponsor/Committee:		Supervisor Corrigan		
Oversight Committee Action:		Executive		
Personnel & Fina	nce Action:			
Narrative Page:		p.48		
Department:		County Board		
Program:				
Motion:				
(revenue/expenditure/text effect)		Increase expenditures by \$13,000 and borrowing proceeds revenue by \$6,500 and City of Madison Revenue \$6,500 in order to update the Crestron control box in the Board Chambers; this cost is being split with the City of Madison.		
Program Effect:  FTE Effect:	ent required for in	troduction, attach additional listing if necessary)		
Line item Detail (ii	ot required for in	illoduction, attach additional listing if necessary)		
Org	Object	DESCRIPTION:	Amount	
COBRDCAP	NEW	Room 201 Control System	\$13,000	
COBRDCAP	84974	Borrowing Proceeds	\$6,500	
COBRDCAP	84336	City Share of CCB Rennovations	\$6,500	
Intent/Justificatio The Crestron bo updated. The C	x that controls th	e A/V equipment in the chambers is breaking down II budget the same amount to cover the approximate	and the software needs to be ely \$13,000 cost.	

## DANE COUNTY BOARD OF SUPERVISORS 2018 CAPITAL BUDGET AMENDMENT

Amendment #	EXEC-C-02			
Sponsor/Committee:		Supvervisor Wegleitner		
Oversight Committee Action:		Executive		
Personnel & Finance Action:				
Narrative Page:				
Department:		Office of the County Board		
Program:		Legislative Services		
Motion: (revenue/expenditure/text effect)		Increase expenditures and borrowing proceeds by \$244,000 in the capital budget for the Office of the County Board to have Citi Cable install remote video equipment in eight committee rooms: three in the City County Building, three at the Lyman F. Anderson Building, and two at the Public Works and Transportation Building. Citi Cable estimates the cost at \$27,500 per room; an additional \$3,000 per room covers county electrical wiring and potential connectivity expenses.		
Program Effect:  FTE Effect: -		Installation of remote cameras will allow the recording of all county standing committee meetings.		
Line Item Detail (	not required for inti	roduction, attach additional listing if necessary)		
Org	Object	DESCRIPTION:	Amount	
COBOARD	NEW	REMOTE CITI CABLE CAMERA INSTALLATION	\$244,000	
COBOARD	NEW	BORROWING FOR REMOTE CITI CABLE CAMERAS	\$244,000	
Intent/Justificati	ion	NET GPR EFFECT:		