

SAMS Statistics
October 2017

	Disability						
	Alzheimer's/ Irreversible Dementia	Developmental Disability	Elderly Persons	Mental Health	Physical Disability	Substance Abuse	Unknown
Nov 2016	Not collected	281	2,066	493	1,144	68	128
Dec 2016	Not collected	227	2,063	453	1,045	70	92
January 2017	Not collected	252	2,123	522	1,018	65	76
February 2017	Not collected	341	2,043	548	1,034	93	80
March 2017	Not collected	356	2,129	638	1,141	87	84
April 2017	147	338	1,872	505	1,085	52	101
May 2017	200	355	1,983	498	1,102	86	101
June 2017	195	400	1,951	466	1,092	95	81
July 2017	181	378	1,863	492	1,029	76	91
August 2017	268	477	2,208	580	1,262	99	84
Sept 2017	222	283	1,796	501	946	78	89
Oct 2017	246	1,760	2,196	642	1,399	87	172

Consumer Age Group						
	Ages 18-59	Ages 60 plus	Unknown			
November 2016	1,199	2,225	77			
December 2016	1,115	2,166	62			
January 2017	1,094	2,250	68			
February 2017	1,236	2,190	80			
March 2017	1,294	2,336	99			
April 2017	1,151	2,077	77			
May 2017	1,172	2,185	105			
June 2017	1,240	2,132	82			
July 2017	1,236	2,044	55			
August 2017	1,487	2,397	93			
September 2017	1,245	1,935	75			
October 2017	2,590	2,534	103			

Top 5 Categories Discussed					
November 2016	Public Benefits – LTC programs	Public Benefits – other	Insurance	Home Services	Housing
December 2016	Public Benefits – LTC programs	Public Benefits – other	Home Services	Insurance	Housing
January 2017	Public Benefits – LTC programs	Public Benefits – other	Home Services	Community I&R	Housing
February 2017	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Community I&R
March 2017	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Community I&R
April 2017	Public Benefits – LTC programs	Public Benefits – other	Home Services	Alzheimer's and Other Dementia	Assisted Living (AFH, CBRF, RCAC)
May 2017	Public Benefits – LTC programs	Public Benefits – other	Home Services	Assisted Living (AFH, CBRF, RCAC)	Housing
June 2017	Public Benefits – LTC programs	Public Benefits – other	Home Services	Community I&R	Housing
July 2017	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Community I&R
August 2017	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Assisted Living (AFH, CBRF, RCAC) and Community I&R (tied)
September 2017	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Community I&R
October 2017	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Insurance

ADRC Activity						
	Provided Information and Assistance	Provided Options Counseling	Provided Follow Up	Administered LTC Functional Screen	Provided Assistance with Medicaid Application Process	Provided brief or short term services or service coordination
November 2016	2,244	97	145	194	110	59
December 2016	2,141	96	158	165	131	69
January 2017	2,252	123	148	146	138	74
February 2017	2,250	140	165	182	122	54
March 2017	2,262	117	169	220	128	60
April 2017	2,043	137	192	240	98	41
May 2017	2,062	142	176	240	115	39
June 2017	2,148	145	175	207	110	25
July 2017	2,022	131	175	185	108	17
August 2017	2,448	155	166	207	118	28
September 2017	2,121	87	131	191	71	14
October 2017	2,379	166	119	90	67	17

ADRC Activity					
	Provided enrollment counseling	Provided disenrollment counseling	Administrative		
November 2016	36	10	532		
December 2016	45	10	517		
January 2017	43	16	505		
February 2017	32	12	535		
March 2017	49	17	637		
April 2017	33	10	460		
May 2017	50	14	599		
June 2017	62	21	544		
July 2017	59	28	571		
August 2017	64	10	648		
September 2017	42	11	519		
October 2017	533	14	1,494		

UNMET NEEDS – NOVEMBER 2016 THROUGH APRIL 2017

	Nov 2016	Dec 2016	Jan 2017	Feb 2017	Mar 2017	April 2017
Accessible Housing	0	2	6	4	8	4
Assisted Living						
(AFH, CBRF, RCAC)	0	1	0	0	2	3
Dental – Medicaid	5	6	3	8	3	2
Employment	2	2	1	2	4	3
Funding - Long-term Care						
Waiver Services	0	0	1	2	4	2
Home Care – Medical	0	1	0	0	4	1
Home Care - Non-Medical	1	2	1	0	3	5
Housing Subsidized	87	59	68	75	68	70
Medication Management	0	0	0	0	0	2
Mental Health Case						
Management	5	2	3	4	4	0
Other - Unmet Needs	3	11	7	5	5	5
Prescription Drug Assistance	0	0	10	2	4	0
Rent/Mortgage Assistance	3	2	7	4	4	4
Transportation	9	20	17	18	30	15
Utility Assistance (Low Income						
Energy Assistance)	2	1	2	1	3	3
Veterans Services/Benefits	41	30	36	54	55	54

UNMET NEEDS – MAY 2017 THROUGH OCTOBER 2017

	May 2017	June 2017	July 2017	Aug 2017	Sept 2017	Oct 2017	Past 12 months
Accessible Housing	6	2	1	0	5	1	39
Assisted Living (AFH, CBRF, RCAC)	1	4	2	2	2	11	28
Dental – Medicaid	8	1	1	1	2	0	40
Employment	3	1	0	4	1	1	24
Funding - Long-term Care Waiver Services	3	2	3	0	2	0	19
Home Care – Medical	3	4	0	2	7	4	27
Home Care - Non-Medical	7	6	12	8	13	9	66
Housing Subsidized	69	64	91	67	46	36	800
Medication Management	0	2	1	1	0	0	6
Mental Health Case Management	11	9	4	5	8	4	59
Other - Unmet Needs	2	7	5	4	3	3	60
Prescription Drug Assistance	3	11	3	3	3	3	42
Rent/Mortgage Assistance	4	9	0	4	3	5	49
Transportation	28	27	18	29	22	20	253
Utility Assistance (Low Income Energy Assistance)	2	3	2	1	3	7	30
Veterans Services/Benefits	27	41	35	60	23	33	489

PARTNERSHIP ENROLLMENTS 2016

	Care Wisconsin	iCare	Total year-to-date
January	22	2	24
February	18	4	46
March	20	7	73
April	24	5	102
May	15	3	120
June	28	4	152
July	23	2	177
August	35	5	218
September	28	5	251
October	28	9	288
November	20	4	312
December	22	1	335

PARTNERSHIP DISENROLLMENTS 2016

	Care Wisconsin	iCare	Total year-to-date
January	6	2	8
February	6	1	15
March	9	1	25
April	3	1	29
May	8	4	41
June	3	2	46
July	9	2	57
August	6	2	65
September	7	3	75
October	12	5	92
November	5	3	100
December	3	4	107

PARTNERSHIP ENROLLMENTS 2017

	Care Wisconsin	iCare	Total year-to-date
January	23	4	27
February	24	1	52
March	27	3	82
April	17	6	105
May	28	3	136
June	21	12	169
July	26	8	203
August	23	10	236
September	34	9	279
October	31	10	320

PARTNERSHIP DISENROLLMENTS 2017

	Care Wisconsin	iCare	Total year-to-date
January	5	0	5
February	8	3	16
March	7	1	24
April	6	1	31
May	7	1	39
June	16	3	58
July	14	0	72
August	8	1	81
September	4	2	87
October	5	1	93

Disenrollments - 2017

