



# City of Madison

City of Madison  
Madison, WI 53703  
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## Master

**File Number: 49547**

**File ID:** 49547

**File Type:** Resolution

**Status:** Items Referred

**Version:** 1

**Reference:**

**Controlling Body:** FINANCE  
COMMITTEE

**File Created Date :** 11/13/2017

**File Name:** Amend PHMDC Budget to Hire PH Specialist

**Final Action:**

**Title:** Amending Public Health Madison and Dane County's 2018 Budget to add a 1.0  
FTE Public Health Specialist

### Notes:

**CC Agenda Date:** 11/21/2017

**Sponsors:** Matthew J. Phair and Paul R. Soglin

**Effective Date:**

### Attachments:

**Enactment Number:**

**Author:** Carl Meyer

**Hearing Date:**

**Entered by:** pabel@publichealthmdc.com

**Published Date:**

### Approval History

Version	Date	Approver	Action
1	11/15/2017	Elizabeth York	Approve

### History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Health Department	11/14/2017	Referred for Introduction				
	<b>Action Text:</b> This Resolution was Referred for Introduction						
	<b>Notes:</b> Board of Health Madison and Dane County, Finance Committee						
1	COMMON COUNCIL	11/21/2017	Refer	BOARD OF HEALTH FOR MADISON AND DANE COUNTY			Pass
	<b>Action Text:</b> A motion was made by Rummel, seconded by Baldeh, to Refer to the BOARD OF HEALTH FOR MADISON AND DANE COUNTY. The motion passed by voice vote/other.						
	<b>Notes:</b> Additional referral to Finance Committee						
1	BOARD OF HEALTH FOR MADISON AND DANE COUNTY	11/21/2017	Referred	FINANCE COMMITTEE			

Action Text: This Resolution was Referred to the FINANCE COMMITTEE

Notes:

1 FINANCE COMMITTEE 11/27/2017

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## Text of Legislative File 49547

### Fiscal Note

The proposed resolution amends the 2018 Public Health Adopted Operating Budget by adding 1.0 FTE Public Health Specialist position. The 2018 Public Health Operating Budget adopted by the Common Council on November 13, 2017 includes \$165,121 for the 2017-2018 MCH Block Grant. There is sufficient grant funding in Salaries and Benefits for the new Public Health Specialist position, however the Department anticipated using interns instead of hiring a full time position so the FTE was not added.

### Title

Amending Public Health Madison and Dane County's 2018 Budget to add a 1.0 FTE Public Health Specialist

### Body

#### Preamble:

The Title V Maternal and Child Health Block Grant Program is the nation's oldest federal-state partnership. It aims to improve the health and well-being of women (particularly mothers) and children. Two of the goals of the Program are to reduce infant mortality and increase access to comprehensive prenatal and postnatal care for women, especially low-income and at-risk pregnant women. Following a state-driven needs assessment, Wisconsin's identified program priority areas funded by the Block Grant include engaging in healthy behaviors and implementing health equity-increasing strategies. At the PHMDC level, this has translated into a specific focus on breastfeeding, as well as a systems-level approach aimed at increasing community engagement in Maternal and Child Health-funded activities.

WHEREAS Public Health-Madison and Dane County is a local City of Madison health department statutorily required to monitor access to medical and dental services; and

WHEREAS Public Health has determined that Objective 1 of the 2017-2018 MCH Block Grant is aligned with health department, city and county goals of improving community engagement and working to reduce inequities via the health promotion and policy development activities that support breastfeeding; and

WHEREAS Public Health staff has determined that building additional capacity as supported by MCH Block Grant funding will support the hiring of a full time staff member to expand work in the areas of community engagement and collaborative partnerships to fulfill an additional MCH objective around Youth, Family, and Consumer Engagement and Leadership. In collaboration with community partners, Public Health will implement and evaluate strategies to support and improve access to breastfeeding friendly sites to improve breastfeeding initiation and duration rates in their community. The work of this proposed position aligns with the health department, city and county's goals of improving community engagement and working to reduce inequities; and

WHEREAS an amendment is being offered to the Dane County 2018 Operating Budget to add 1.0 FTE Public Health Specialist for this purpose; and

WHEREAS the Dane County Operating Budget is anticipated to be adopted on November 20, 2017.

NOW, THEREFORE, BE IT RESOLVED that upon adoption of this resolution and the adoption of the Dane County 2018 Operating Budget, a 1.0 FTE Public Health Specialist will be created in the Public Health Madison and Dane County 2018 Operating Budget and the position be noted to reflect that the continuation of the position is contingent upon future MCH Block Grant Funding.