## 2017 RES-327

## ACCEPTING REVENUE FROM THE WISCONSIN DEPARTMENT OF HEALTH SERVICES AUTHORIZING NEW POSITIONS FOR COMPREHENSIVE COMMUNITY SERVICES (CCS) DCDHS – ACS & CYF DIVISIONS

5 6 Dane County Department of Human Services (DCDHS) has been certified to provide Comprehensive Community Services since July 1, 2015. Comprehensive Community Services (CCS) is a Medicaid 7 mental health recovery benefit that is available to children, youth, and adults who are Medicaid 8 9 eligible, and pass a required functional screen. CCS offers a flexible array of individualized 10 community-based psychosocial rehabilitation services for people with mental health and/or substance abuse needs. The program is consumer directed and based on recovery principles. The CCS 11 program mandates that each person seeking CCS services undergo a comprehensive functional 12 screening and intake process that must be recertified annually within the mandated timeframes and 13 signed off by a mental health professional. Once enrolled in CCS, each consumer must be assigned a 14 service facilitator who aids individuals in their recovery planning and assignment of needed services. 15 16 17 CCS is a federal and state funded benefit that covers actual costs of service delivery and does not

17 CCS is a federal and state funded benefit that covers actual costs of service delivery and does not 18 require county match. CCS is able to grow and serve new participants as long as the mental health 19 system has sufficient capacity to enroll eligible individuals and address their service needs. Currently 20 Dane County has 137 children and 510 adults enrolled in our CCS Program. 21

The DCDHS Children Youth and Families Division (CYF) currently employs three social workers to 22 fulfill the roles of CCS service facilitators. These service facilitators work with children and youth 23 involved in multiple systems, especially those youth who are eligible for both CCS and the Children's 24 Long Term Support Waiver (CLTS). No community agency has been able or willing to provide service 25 facilitation for this dually eligible CCS/CLTS population thereby necessitating the work be completed 26 by DCDHS. The State of Wisconsin has committed to fully fund services for over 400 Dane County 27 28 children and youth current on the waitlist for CLTS. It is expected that approximately 35-45 of these children and youth will be eligible for and require concurrent CCS service facilitation and CLTS case 29 30 management when they come off the waiting list.

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All CCS intake functions are provided by Dane County Department of Human Services. The growing requests for CCS enrollment and recertification has demanded a continued increase in intake staffing to eight (8) full-time social workers in the Adult Community Services Division (ACS) in 2018. Currently CCS intake staff are supervised by the CCS Administrator who has a myriad of other duties beyond staff supervision and the required intake review. Given continued increase in CCS enrollments and staffing, a CCS intake supervisor is required to meet mandated program and staff supervision needs.

This resolution seeks to add two (2) full-time social work positions to provide CCS service facilitation for dually eligible CCS and CLTS children and youth. Both positions will be allocated to payroll code 41 4455 in the Department's Children Youth and Families Division. These positions will be fully funded 42 by CCS.

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This resolution also seeks to add one (1) full-time social work supervisor position to supervise the
CCS intake unit and meet the required mental health professional review and sign off in the
enrollment process. This position will be allocated to payroll code 5265 in the Adult Community
Services Division. This position will be fully funded by CCS.

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55 NOW, THEREFORE, BE IT RESOLVED that position authority in the Human Services Department is

increased by two (2) FTEs as detailed above, effective December 1, 2017 within the CYF Division.

57 The costs of these positions will be covered entirely by CCS revenues.

58 59 **BE IT FUTHER RESOLVED** that the following revenue and expenditure accounts be modified and

60 that the following revenue increase be credited to the General Fund and transferred from the General

61 Fund to the following expenditure account in the Department of Human Services:

Revenue	Account Number	Account Title	Amount
CYFSUPRT	81580	MA - Comprehensive Community Services (CCS)	12,205
		Total	12,205
Expenditure	Account Number	Account Title	Amount
CYFDSSIA	ΑΑΥΑΑΑ	Salaries and Wages	7,780
CYFDSSIA	AAYMAA	Retirement	622
CYFDSSIA	AAYPAA	Social Security	595
CYFDSSIA	AAYSAA	Health	3,067
CYFDSSIA	AAZBAA	Dental	258
CYFDSSIA	AAZQAA	Workers Compensation	39
CYFDSSIA	AAZXAA	Salary Savings	(156)
		Total	12,205

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63 **BE IT FURTHER RESOLVED** that position authority in the Human Services Department is increased 64 by two (2) FTEs as detailed above, effective January 1, 2018 within the CYF Division. The costs of 65 these positions will be covered entirely by CCS revenues.

67 **BE IT FUTHER RESOLVED** that the following revenue and expenditure accounts be modified and 68 that the following revenue increase be credited to the General Fund and transferred from the General 69 Fund to the following expenditure account in the Department of Human Services:

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Revenue	Account Number	Account Title	Amount
CYFSUPRT	81580	MA - Comprehensive Community Services (CCS)	156,262
		Total	156,262
Expenditure	Account Number	Account Title	Amount
CYFDSSIA	ΑΑΥΑΑΑ	Salaries and Wages	99,734
CYFDSSIA	AAYMAA	Retirement	7,879
CYFDSSIA	AAYPAA	Social Security	7,630
CYFDSSIA	AAYSAA	Health	38,974
CYFDSSIA	AAZBAA	Dental	3,155
CYFDSSIA	AAZHAA	Disability Insurance	386
CYFDSSIA	AAZQAA	Workers Compensation	499
CYFDSSIA	AAZXAA	Salary Savings	(1,995)
		Total	156,262

BE IT FURTHER RESOLVED that position authority in the Human Services Department is increased by one (1) FTE as detailed above, effective January 1, 2018 within the ACS Division. The costs of these positions will be covered entirely by CCS revenues.

these positions will be covered entirely by CCS revenues.

76 **BE IT FUTHER RESOLVED** that the following revenue and expenditure accounts be modified and

that the following revenue increase be credited to the General Fund and transferred from the General

Fund to the following expenditure account in the Department of Human Services:

Revenue	Account Number	Account Title	Amount
ACFMHLTH	81580	MA - Comprehensive Community Services (CCS)	104,259
		Total	104,259
Expenditure	Account Number	Account Title	Amount
ACFACCCS	AAYAAA	Salaries and Wages	72,970
ACFACCCS	AAYMAA	Retirement	5,765
ACFACCCS	AAYPAA	Social Security	5,582
ACFACCCS	AAYSAA	Health	19,487
ACFACCCS	AAZBAA	Dental	1,577
ACFACCCS	AAZHAA	Disability Insurance	141
ACFACCCS	AAZKAA	Life Insurance	14
ACFACCCS	AAZQAA	Workers Compensation	182
ACFACCCS	AAZXAA	Salary Savings	(1,459)
		Total	104,259

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