

# Dane County AAA Budget Process

Month	Steps	Advocacy Opportunities
February	POS Agencies identify funding needs/priorities	Contact POS Agencies
March	POS Agencies submit funding needs/priorities to AAA staff  AAA Staff drafts budget list & submits to AAA Leg/Adv Committee	Contact POS Agencies
April	AAA issues Competitive Requests for Proposals (RFP)—if any  Legislative/Advocacy Committee recommends budget priority list to AAA Board	Contact Legislative/Advocacy Committee members
May	AAA Board approves AAA budget priority list  RFPs—if any—are due in late May	Contact AAA Board members
June	County Exec provides budget parameters to County Staff  AAA Staff draft budget (using Board's priority list) & submits to DCDHS	Contact DCDHS Director
August	DCDHS submits budget request to County Exec & DOA; budget posted on website  AAA Leg/Adv Committee and Board revises AAA budget priority list	Contact Leg/Adv Committee & AAA Board members
September	County Board holds Public Hearing on DCDHS budget request  County Exec holds Public Hearings	Contact County Executive
October	County Exec submits budget to County Supervisors (NLT 1 Oct)  H&HN Committee reviews/changes/approves & submits to P&F Committee  P&F Committee reviews/changes/approves & submits to County Board	Contact H&HN Committee members Contact P&F Committee members
November	County Board holds Public Hearing & amendments are proposed  County Board approves budget as amended (prior to Thanksgiving break)	Contact County Supervisors
December	County Exec signs budget	Contact all to thank

Dated 2/21/17