## DANE COUNTY POLICY AND FISCAL NOTE

✓ Original Sponsor: Nelson	Update	Substitute No Resolution No <sup>2018-400</sup>
Vote Required:		Ordinance Amendment No
Majority✓	Two-Thirds	

Title of Resolution or Ord. A	md ·	

## AWARD OF CONTRACT FOR VANDEWALLE AND ASSOCIATES INC.

AWARD O	r CON	IIRAC	IFUR	VANL	PEVVALLE	- AND	A550	JIAIE	5 IIVC.		
Policy Analysis State	ment:										
Brief Description of Pro											
This proposal aw	•	10 000 cont	ract to Van	dowallo an	nd Associates to	o continuo t	thair facilita	tion of the	Alliant		
Energy Center pl						Continue	illeli lacilila	uon or me	Allialit		
Lifergy Ceriter pr	ariinig pro	cess imou	gir the mas	ter plannin	g priase.				ļ		
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Current Policy or Prost	100								ļ		
Current Policy or Practi							_				
Contracts greate					oval. Vandewa	alle and Ass	sociates pr	ovided facil	itation		
services during the	ne visioning	g phase of	the process	3.					ļ		
Impact of Adopting Pro	<u>posal -</u>								ļ		
Adoption of this p	oroposal av	vards \$100	000 contra	ct to Vand	ewalle and Ass	ociates to	continue th	eir facilitation	on of the		
Alliant Energy Ce								on raoman	311 01 1110		
7 mark Energy oc	ornor planin	ng proces	o unough u	io maotor p	Jianining priaco	•			ļ		
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		<del></del>									
Fiscal Estimate:											
Fiscal Effect (check all	that apply) -				Budget Effect (che	ack all that an	nlv)				
i iscai Lilect (clieck all	No Fiscal Effe	ect							ļ		
		evenue Increas	se		No Budget Effect Increases Rev. Budget						
<b>-</b> ✓	•	penditure Incr			Increases Exp. Budget						
		evenue Decrea				Decreases R			ļ		
	Results in Ex	penditure Dec	crease			Decreases Exp. Budget					
					Increases Position Authority						
					Decreases Position Authority  Note: if any budget effect, 2/3 vote is required						
					Note: if any	budget effect,	, 2/3 vote is re	quired			
Narrative/Assumption	s about long	range fiscal	effect:								
No long range fis	cal effect										
I No long range no	cai ellect.										
Expenditure/Revenue	Changes:										
	Current Year		Annualized			Current Year		Annualized			
Expenditures -	Increase	Decrease	Increase	Decrease	Revenues -	Increase	Decrease	Increase	Decrease		
Personal Services					County Taxes						
Operating Expenses					Federal						
Contractual Services	<b>#</b> 400.000				State						
Capital	\$100,000 \$100,000	\$0	\$0	\$0	Other	\$0	\$0	\$0	\$0		
Total	ψ100,000	ψΟ	φο	ΨΟ	Total	ψ	Ψ	ΨΟ	ΨΟ		
Personnel Impact/FTE	Changes:										
N1/A											
N/A											
Prepared By:											

Division: Administration

Date:

Date:

1/30/18

Phone: 267-3985

Phone:

Agency:

Alliant Energy Center

Bill Franz