

Focal Point Case Management

Focal Point	County Funding					
Name	2013 Actual	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Budget
Colonial Club	\$ 80,952	\$ 80,777	\$ 87,512	\$ 85,865	\$ 88,643	\$ 95,621
DeForest	\$ 25,347	\$ 25,688	\$ 27,906	\$ 30,403	\$ 33,476	\$ 35,309
EMMCA	\$ 68,231	\$ 71,660	\$ 75,609	\$ 83,766	\$ 88,167	\$ 94,373
Fitchburg	\$ 17,731	\$ 20,121	\$ 23,393	\$ 29,512	\$ 30,350	\$ 33,176
McFarland	\$ 41,615	\$ 41,168	\$ 42,002	\$ 45,083	\$ 46,526	\$ 48,305
Middleton	\$ 31,100	\$ 30,123	\$ 29,797	\$ 31,130	\$ 34,662	\$ 34,814
NESCO-Latinx			\$ 15,000	\$ 15,000	\$ 20,000	\$ 20,000
NESCO-Others			\$ 57,360	\$ 71,711	\$ 71,158	\$ 76,525
NESCO-TOTAL	\$ 76,503	\$ 80,036	\$ 72,360	\$ 86,711	\$ 91,158	\$ 96,525
NW Dane	\$ 45,139	\$ 44,069	\$ 43,947	\$ 43,358	\$ 45,401	\$ 49,243
Oregon	\$ 25,997	\$ 26,580	\$ 26,875	\$ 23,998	\$ 25,554	\$ 27,518
SMCE	\$ 49,755	\$ 47,138	\$ 45,143	\$ 51,176	\$ 52,033	\$ 58,762
Stoughton	\$ 36,484	\$ 36,708	\$ 38,902	\$ 39,510	\$ 41,666	\$ 44,192
Sugar River	\$ 31,473	\$ 31,379	\$ 33,362	\$ 33,981	\$ 35,600	\$ 34,431
SW Dane	\$ 38,722	\$ 37,263	\$ 36,600	\$ 36,010	\$ 39,609	\$ 41,206
Waunakee	\$ 39,078	\$ 40,158	\$ 43,388	\$ 44,529	\$ 46,016	\$ 49,389
WMSC	\$ 120,866	\$ 116,125	\$ 112,196	\$ 120,120	\$ 125,840	\$ 132,450
TOTAL	652,490	648,957	738,992	785,152	824,701	\$ 875,314