

| <b>Focal Point</b> | <b>County Funding</b>     |                           |                           |                           |                           |                 |
|--------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-----------------|
| <b>Name</b>        | <b>2013<br/>Unit Cost</b> | <b>2014<br/>Unit Cost</b> | <b>2015<br/>Unit Cost</b> | <b>2016<br/>Unit Cost</b> | <b>2017<br/>Unit Cost</b> | <b>Average</b>  |
| Colonial Club      | \$ 35.79                  | \$ 38.85                  | \$ 44.16                  | \$ 39.03                  | \$ 35.54                  | \$ 38.67        |
| DeForest           | \$ 15.02                  | \$ 16.93                  | \$ 22.13                  | \$ 23.39                  | \$ 25.32                  | \$ 20.56        |
| EMMCA              | \$ 50.32                  | \$ 41.98                  | \$ 51.24                  | \$ 49.27                  | \$ 37.68                  | \$ 38.56        |
| Fitchburg          | \$ 14.33                  | \$ 18.49                  | \$ 22.18                  | \$ 23.61                  | \$ 24.90                  | \$ 15.72        |
| McFarland          | \$ 116.57                 | \$ 98.72                  | \$ 90.06                  | \$ 75.15                  | \$ 79.13                  | \$ 76.10        |
| Middleton          | \$ 45.67                  | \$ 43.66                  | \$ 40.16                  | \$ 41.51                  | \$ 46.97                  | \$ 34.20        |
| NESCO-Latinx       |                           |                           |                           |                           | \$ 18.60                  |                 |
| NESCO-Others       |                           |                           |                           |                           | \$ 33.88                  |                 |
| <b>NESCO-TOTAL</b> | <b>#DIV/0!</b>            | \$ 31.34                  | \$ 28.31                  | \$ 33.61                  | \$ 28.71                  | \$ 30.49        |
| NW Dane            | \$ 52.12                  | \$ 34.78                  | \$ 48.83                  | \$ 48.18                  | \$ 44.04                  | \$ 36.78        |
| Oregon             | \$ 29.88                  | \$ 29.11                  | \$ 33.59                  | \$ 26.66                  | \$ 24.76                  | \$ 23.85        |
| SMCE               | \$ 24.41                  | \$ 23.58                  | \$ 26.51                  | \$ 26.93                  | \$ 19.95                  | \$ 20.29        |
| Stoughton          | \$ 27.72                  | \$ 30.85                  | \$ 28.60                  | \$ 29.05                  | \$ 28.76                  | \$ 23.24        |
| Sugar River        | \$ 31.54                  | \$ 31.29                  | \$ 41.70                  | \$ 42.48                  | \$ 28.80                  | \$ 29.40        |
| SW Dane            | \$ 56.12                  | \$ 39.94                  | \$ 40.67                  | \$ 40.01                  | \$ 24.88                  | \$ 35.35        |
| Waunakee           | \$ 29.14                  | \$ 33.38                  | \$ 44.64                  | \$ 35.62                  | \$ 33.79                  | \$ 28.56        |
| WMSC               | \$ 52.94                  | \$ 76.35                  | \$ 59.05                  | \$ 53.39                  | \$ 66.27                  | \$ 48.35        |
| <b>ALL</b>         | <b>\$ 38.77</b>           | <b>\$ 37.19</b>           | <b>\$ 39.57</b>           | <b>\$ 36.95</b>           | <b>\$ 38.22</b>           | <b>\$ 30.50</b> |