

Estimated Cost Breakdown for Recommended Improvements for the AEC

Hunden Strategic Partners - Alliant Energy Center Market, Financial, Facility, and Impact Analysis

AEC Improvements - Estimated Costs

	Total Adjusted Cost	Additional Soft Costs	Total Project Cost
Coliseum	\$87,283,930	\$17,456,786	\$104,740,716
Renovation	\$87,283,930	\$17,456,786	\$104,740,716
Exhibition Hall			
Expo Addition Phase I	\$24,525,000		
Expo Addition Phase II	\$21,437,500		
Ballroom	\$19,075,000		
Offices	\$6,131,250		
Meeting Rooms	\$11,445,000		
Structured Garage	\$14,715,000		
Total	\$97,328,750	\$24,332,188	\$121,660,938
Pavilions - Show Ring			
Show Ring	\$5,902,000		
Total	\$5,902,000	\$1,180,400	\$7,082,400
Campus (incl. Willow Island & Quan Park)			
General Landscaping	\$1,090,000		
Wetlands Rejuvenation	\$6,540,000		
Technology Improvements			
Total	\$7,630,000	\$763,000	\$8,393,000
Total Campus Improvements w/o Hotels & Restaurants			\$242 million