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FY 2019 Labor-HHS Appropriations

As of February 12, 2018 (Dollars in thousands)

Notes: Increases over prior year final funding are noted in **BOLD**. Decreases are noted in *italics*. Funding from mandatory sources in **blue**; PPHF = Prevention and Public Health Fund

Older Americans Act and Other Key Aging Programs	FY 2010 Final Enacted	FY 2013 Final With Sequester March 2013	FY 2014 Omnibus Final Jan. 2014	FY 2016 Final Enacted Dec. 2015	FY 2017 Final Enacted April 2017	FY 2018 President Budget Request May 2017	FY 2018 House-Passed Sept. 2017	FY 2018 Senate Proposal Sept. 2017	FY 2019 President Budget Request Feb 2018 ¹
Title III									
B: Supportive Services & Centers	368,348	347,724	347,724	347,724	350,224	347,063	364,457	350,224	350,000
C1: Congregate Meals	440,783	416,104	438,191	448,342	450,342	447,490	450,342	450,342	838,000
C2: Home-Delivered Meals	217,676	205,489	216,397	226,342	227,342	225,912	227,342	227,342	
Nutrition Services Incentive Program	161,015	146,718	160,069	160,069	160,069	159,765	160,069	160,069	
D: Preventive Health	21,026	19,849	19,848	19,848	19,848	19,810	19,848	19,848	25,000³
E: Family Caregivers Support	154,220	145,586	145,586	150,586	150,586	150,300	150,586	150,586	151,000
Title IV Innov/Research/Trng	19,023	--	--	--	--	--	--	--	--
Title V SCSEP (Dept of Labor)	825,425	424,805	434,371	434,371	400,000	0	300,000 ⁶	400,000	0
Title VI									
A: Grants to Indians	27,708	26,157	26,158	31,158	31,208	31,099	31,208	31,208	31,000
C: Native Amer. Caregivers	6,389	6,031	6,031	7,531	7,556	7,517	7,556	7,556	8,000
Title II									
Aging Network Support Activities (incl Eldercare Loc.)	44,283	7,432	7,461	9,961	9,961	9,942	9,961	9,961	9,000
Aging & Disability Resource Centers	10,000 (ACA mandatory funding)	15,585 (incl. 9,490 ACA)	16,119 (incl. 10,000 ACA)	6,119	6,119	6,107	6,119	6,119	6,000
Title VII									
Ombudsman/Elder Abuse	21,883	20,658	20,658	20,658	20,658	20,619	20,658	20,658	21,000
Elder Rights Support Activities		3,859	3,874	3,874	3,874	3,866	3,874	3,874	14,000
Adult Protective Services/Elder Justice Initiative (Non-OAA)		2,000 (PPHF)	0	8,000	10,000	9,985	8,000	10,000	
Other AoA/ACL Programs									
Program Administration	19,979 (AoA only)	27,828 (ACL)	30,035	40,063	40,063	37,987	37,987	40,063	38,000
State Health Insurance Asst. Program	46,960	46,040	52,115	52,115	47,115	0 ²	0 ²	47,115	0 ²
Chronic Disease Self-Management Program		7,086	8,000 (PPHF)	8,000 (PPHF)	8,000 (PPHF)	5,000 ³	5,000 ³	8,000 (PPHF)	0 ³
Alzheimer's Supportive Services Program	11,464	3,786	3,800	4,800	4,800	0		4,800	19,000
Alzheimer's Disease Initiative: Caregiver			14,700 (PPHF)	10,500 (PPHF)	10,500 (PPHF)	0		10,500 (PPHF)	
Alzheimer's Disease Program						19,490⁴	19,500		
Elder Falls Prevention			5,000 (PPHF)	5,000 (PPHF)	5,000 (PPHF)	5,000	5,000	5,000 (PPHF)	0 ³
Lifespan Respite Care	2,500	2,351	2,360	3,360	3,360	3,354	3,360	3,360	3,000
Senior Medicare Patrol		8,875	8,910	8,910 (HCFAC)	8,910 (HCFAC)	TBD ⁵ (HCFAC)	TBD ⁵ (HCFAC)	TBD ⁵ (HCFAC)	18,000
Other HHS Programs									
Social Services Block Grant	1,700,000	1,613,000	1,700,000	1,700,000	1,700,000	0	1,700,000	1,700,000	0
Comm. Services Block Grant	700,000	676,003	674,000	715,000	715,000	0	600,000	715,000	0
LIHEAP: Low-Inc Home Energy	5,100,000	3,464,729	3,424,500	3,390,000	3,390,000	0	3,390,000	3,390,000	0
CNCS: Senior Corps	n/a	207,076	202,117	202,117	202,117	0	202,117	202,117	0

(1) The Administration's baseline for the FY 2018 Budget was the FY 2017 CR, so does not reflect final funding for FY 2018. Therefore "level" funding appears as a cut on our chart for accuracy, but we do not believe that was the intention. (2) The Administration budget and House Labor-HHS proposal eliminate SHIP funding, citing program duplication with 1-800-MEDICARE. (3) The budget eliminates the PPHF and moves CDSMP and Falls Prevention under ACL discretionary appropriations. (4) Funding for Alzheimer's programs is consolidated under the FY 2019 budget request. (5) SMP will be "fully funded" at the discretion of the HHS secretary. Total funding for the HCFAC/SMP account is set at \$18 million. (6) The House Labor-HHS bill proposes moving SCSEP from DOL to ACL.

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