DANE COUNTY
POLICY AND FISCAL NOTE

✓ Original Sponsor: Nelson	Update	Substitute No
Vote Required:		Ordinance Amendment No
Majority✓	Two-Thirds	

Title of	Resolution	or	Ord.	Amd.	
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AWARD OF CONTRACT FOR CAPITOL SQUARE SOUTH RAMP HEATING & VENTILATING EQUIPMENT REPLACEMENT

Award to proceed with heating and ventilating equipment replacement in the Capitol Square South Ramp. Gurrent Policy or Practice - Contracts for this amount require County Board approval. Impact of Adopting Proposal - Project will move forward. Fiscal Estimate: Results in Revenue Increase A Results in Revenue Pocrease Budget Effect (check all that apply) - A No Budget Effect Increases Rev. Budget Increases Rev. Budget Increases Rev. Budget Decreases Rev. Budget Increases Rev. Budget Decreases Rev. Budget Increases Position Authority Note: If any budget effect, 2/3 vote is required Note: If any budget effect, 2/3 vote is required Narrative/Assumptions about long range fiscal effect: Expenditure Revenue Changes: Expenditure Revenue Change	Policy Analysis Statem	nent:									
Award to proceed with heating and ventilating equipment replacement in the Capitol Square South Ramp. Current Policy or Practice - Contracts for this amount require County Board approval. Impact of Adopting Proposal - Project will move forward. Fiscal Estimate: Fiscal Estimate: Fiscal Effect (check all that apply) - No Fiscal Effect Results in Revenue Increase Results in Expenditure Increase Results in Expenditure Decrease Results in											
Contracts for this amount require County Board approval. Impact of Adopting Proposal - Project will move forward. Fiscal Estimate: Fiscal Estimate:			ing and ven	tilating equ	uipment rep	olacement in the	e Capitol S	quare Sout	h Ramp.		
Impact of Adopting Proposal - Project will move forward. Fiscal Estimate: Fiscal Effect (check all that apply) -	Current Policy or Practic	<u>ce -</u>									
Fiscal Estimate: Fiscal Effect (check all that apply) -	Contracts for this	amount re	equire Coun	ty Board a	pproval.						
Fiscal Estimate: Fiscal Effect (check all that apply) - No Fiscal Effect Results in Revenue Increase Results in Revenue Decrease Results in Expenditure Decr	Impact of Adopting Prop	oosal -									
Budget Effect (check all that apply) - No Fiscal Effect Results in Revenue Increase Increases Rev. Budget Increases Exp. Budget Decreases Exp. Budget Decreases Exp. Budget Increases Position Authority Decreases Position Authority Note: if any budget effect, 2/3 vote is required	Project will move	forward.									
Budget Effect (check all that apply) - No Fiscal Effect Results in Revenue Increase Increases Rev. Budget Increases Exp. Budget Decreases Exp. Budget Decreases Exp. Budget Increases Position Authority Decreases Position Authority Note: if any budget effect, 2/3 vote is required											
Budget Effect (check all that apply) - No Fiscal Effect Results in Revenue Increase Increases Rev. Budget Increases Exp. Budget Decreases Exp. Budget Decreases Exp. Budget Increases Position Authority Decreases Position Authority Note: if any budget effect, 2/3 vote is required	Fig. at Fathers										
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Results in Revenue Increase Results in Expenditure Increase Results in Expenditure Decrease Revalts in Expenditure Decrease Revalts in Expenditure Decrease Position Authority Rote: if any budget effect, 2/3 vote is required Narrative/Assumptions about long range fiscal effect: Expenditure/Revenue Changes: Expenditure/Revenue Changes: Current Year Annualized Revenues - Current Year Increase Decrease Revenues - County Taxes Operating Expenses Operating Expenses Contractual Services Capital Total Sessatio Se			ect								
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Increases Position Authority Decreases Position Authority Note: if any budget effect, 2/3 vote is required											
Decreases Position Authority Note: if any budget effect, 2/3 vote is required Narrative/Assumptions about long range fiscal effect: Expenditure/Revenue Changes: Current Year Annualized Expenditures - Personal Services Operating Expenses Operating Expenses Contractual Services Capital Total Decrease Position Authority Note: if any budget effect, 2/3 vote is required Current Year Annualized Revenues - Courrent Year Annualized Increase Decrease Increase Decrease County Taxes Federal State Other Total Sos,440 So S	H	Results in Ex	penditure Dec	rease							
Narrative/Assumptions about long range fiscal effect: Expenditure/Revenue Changes:											
Expenditure/Revenue Changes: Current Year Annualized Expenditures - Personal Services Decrease Increase Decrease Decrease County Taxes Federal Current Services Contractual Services Contractual Services Contractual Services Contractual Services State Contractual Services Stat											
Expenditure/Revenue Changes: Current Year	Narrative/Assumptions	s about long	range fiscal	effect:							
Expenditures - Increase Decrease Increase Decrease Federal Contractual Services Capital Total S63,440 \$0 \$0 \$0 \$0 \$0 Total Current Year Annualized Revenues - Current Year Annualized Increase Decrease Revenues - County Taxes Federal State Other Total \$63,440 \$0 \$0 \$0 \$0 \$0 Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0											
Expenditures - Increase Decrease Increase Decrease Revenues - County Taxes Operating Expenses Contractual Services Capital Total Expenditures - Increase Decrease Increase Increase Increase Decrease Increase In	Expenditure/Revenue	Changes:									
Personal Services County Taxes Operating Expenses Federal Contractual Services State Capital \$63,440 Total \$63,440 \$0 \$0 \$0 \$0			Current Year		Annualized						
Operating Expenses Federal Contractual Services State Capital \$63,440 Total \$63,440 \$0 \$0 \$0 \$0		Increase	Decrease	Increase	Decrease	-	Increase	Decrease	Increase	Decrease	
Contractual Services State Capital \$63,440 Other Total \$63,440 \$0 \$0 Total \$0 \$0											
Total \$63,440 \$0 \$0 \$0 Total \$0 \$0 \$0						-1					
10161	Capital					Other					
Personnel Impact/FTE Changes:	Total	\$63,440	\$0	\$0	\$0	Total	\$0	\$0	\$0	9	
	Personnel Impact/FTE	Changes:									
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Division:

Date:

Date:

Engineering

Phone: 608-266-5953

Phone: 608-266-4179

3/13/18

3/13/18

Prepared by: Reviewed by: 014-34(Rev'd 11/06)

Agency:

Public Works, Highway & Transportation

Tyonna Listenbee

Scott Carlson