

**DANE COUNTY**  
**POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original <input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Dye	Resolution No. 2017 RES-495
Vote Required: Majority <input checked="" type="checkbox"/> Two-Thirds	Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

## APPROVING CONTRACT FOR WEBSITE REDESIGN

**Policy Analysis Statement:**

Brief Description of Proposal -

The 2016 Capital Budget allocated \$300,000 for a website redesign project. RFP# 117053 was released in 2017 and Ascedia Inc. was selected as the firm to lead Dane County's website redesign project from that Request for Proposals. A contract has been negotiated to complete the redesign for \$299,975.

Current Policy or Practice -

Contracts that exceed \$100,000 require County Board approval

Impact of Adopting Proposal -

Adopting this resolution will allow Ascedia Inc. to begin working on redesigning Dane County Government websites.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect  
☐ Results in Revenue Increase  
☒ Results in Expenditure Increase  
☐ Results in Revenue Decrease  
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect  
☐ Increases Rev. Budget  
☐ Increases Exp. Budget  
☐ Decreases Rev. Budget  
☐ Decreases Exp. Budget  
☐ Increases Position Authority  
☐ Decreases Position Authority  
Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$299,975				Other				
Total	\$299,975	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency: Administration  
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Reviewed by:

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