



SAMS Statistics
March 2018

ADRC Data April 1, 2017 to March 31, 2018

	Disability						
	Alzheimer's/ Irreversible Dementia	Developmental Disability	Elderly Persons	Mental Health	Physical Disability	Substance Abuse	Unknown
April 2017	147	338	1,873	505	1,084	52	101
May 2017	199	355	1,983	498	1,102	86	101
June 2017	195	400	1,951	466	1,093	95	81
July 2017	181	378	1,864	492	1,029	76	91
August 2017	268	477	2,209	584	1,263	99	84
Sept 2017	223	483	1,800	501	948	78	89
Oct 2017	256	1,795	2,230	654	1,427	90	170
Nov 2017	177	2,085	2,004	690	1,531	66	135
Dec 2017	159	1,362	1,562	493	1,164	53	77
Jan 2018	235	1,204	2,056	585	1,309	71	97
Feb 2018	218	894	1,862	531	1,258	75	92
Mar 2018	241	579	2,084	511	1,014	91	84

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Consumer Age Group			
	Ages 18-59	Ages 60 plus	Unknown
April 2017	1,150	2,078	77
May 2017	1,172	2,185	105
June 2017	1,241	2,132	82
July 2017	1,236	2,045	55
August 2017	1,489	2,397	93
September 2017	1,246	1,939	75
October 2017	2,632	2,574	103
November 2017	2,881	2,377	64
December 2017	1,967	1,821	37
January 2018	1,979	2,332	60
February 2018	1,695	2,146	44
March 2018	1,300	2,303	60

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Top 5 Categories Discussed					
April 2017	Public Benefits – LTC programs	Public Benefits – other	Home Services	Alzheimer’s and Other Dementia	Assisted Living (AFH, CBRF, RCAC)
May 2017	Public Benefits – LTC programs	Public Benefits – other	Home Services	Assisted Living (AFH, CBRF, RCAC)	Housing
June 2017	Public Benefits – LTC programs	Public Benefits – other	Home Services	Community I&R	Housing
July 2017	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Community I&R
August 2017	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Assisted Living (AFH, CBRF, RCAC) and Community I&R (tied)
September 2017	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Community I&R
October 2017	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Insurance
November 2017	Public Benefits – LTC programs	Public Benefits – other	Insurance	Home Services	Housing
December 2017	Public Benefits – LTC programs	Public Benefits – other	Home Services	Insurance	Assisted Living (AFH, CBRF, RCAC)
January 2018	Public Benefits – LTC programs	Public Benefits – other	Assisted Living (AFH, CBRF, RCAC)	Home Services	Housing
February 2018	Public Benefits – LTC programs	Public Benefits – other	Home Services	Community I&R	Housing
March 2018	Public Benefits – LTC programs	Public Benefits – other	Home Services	Community I&R	Housing

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ADRC Activity						
	Provided Information and Assistance	Provided Options Counseling	Provided Follow Up	Administered LTC Functional Screen	Provided Assistance with Medicaid Application Process	Provided brief or short term services or service coordination
April 2017	2,043	137	192	240	98	41
May 2017	2,062	142	176	240	115	39
June 2017	2,149	145	175	207	110	25
July 2017	2,022	131	175	185	108	17
August 2017	2,450	156	166	207	118	28
September 2017	2,124	88	131	191	71	14
October 2017	2,418	166	121	99	68	17
November 2017	2,166	140	100	110	63	12
December 2017	1,707	53	89	81	73	6
January 2018	2,169	75	107	147	96	4
February 2018	1,897	75	108	150	135	3
March 2018	1,944	90	132	163	135	5

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ADRC Activity			
	Provided enrollment counseling	Provided disenrollment counseling	Administrative
April 2017	33	10	460
May 2017	50	14	600
June 2017	62	21	544
July 2017	59	28	572
August 2017	64	10	648
September 2017	43	11	519
October 2017	556	14	1,506
November 2017	1,002	15	1,383
December 2017	926	6	687
January 2018	736	14	787
February 2018	561	17	789
March 2018	379	28	717

ADRC Data April 1, 2017 to March 31, 2018

UNMET NEEDS – APRIL 2017 THROUGH SEPTEMBER 2017

	April 2017	May 2017	June 2017	July 2017	Aug 2017	Sept 2017
Accessible Housing	4	6	2	1	0	5
Assisted Living (AFH, CBRF, RCAC)	3	1	4	2	2	2
Dental – Medicaid	2	8	1	1	1	2
Employment	3	3	1	0	4	1
Funding - Long-term Care Waiver Services	2	3	2	3	0	2
Home Care – Medical	1	3	4	0	2	7
Home Care - Non-Medical	5	7	6	12	8	13
Housing Subsidized	70	69	64	91	67	46
Medication Management	2	0	2	1	1	0
Mental Health Case Management	0	11	9	4	5	8
Other - Unmet Needs	5	2	7	5	4	3
Prescription Drug Assistance	0	3	11	3	3	3
Rent/Mortgage Assistance	4	4	9	0	4	3
Transportation	15	28	28	18	29	22
Utility Assistance (Low Income Energy Assistance)	3	2	3	2	1	3
Veterans Services/Benefits	54	27	41	35	60	24

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UNMET NEEDS – OCTOBER 2017 THROUGH MARCH 2018

	Oct 2017	Nov 2017	Dec 2017	Jan 2018	Feb 2018	Mar 2018	Past 12 months
Accessible Housing	1	3	1	2	0	0	25
Assisted Living (AFH, CBRF, RCAC)	11	4	2	0	0	1	32
Dental – Medicaid	0	1	0	3	4	1	24
Employment	1	0	0	0	0	1	14
Funding - Long-term Care Waiver Services	0	0	0	0	0	0	12
Home Care – Medical	4	3	5	0	2	7	38
Home Care - Non-Medical	10	17	4	3	6	4	95
Housing Subsidized	36	37	32	29	41	47	629
Medication Management	0	1	1	0	0	0	8
Mental Health Case Management	4	2	1	3	2	1	50
Other - Unmet Needs	3	5	3	0	2	3	42
Prescription Drug Assistance	3	0	2	0	2	0	30
Rent/Mortgage Assistance	5	6	4	6	1	2	48
Transportation	20	12	12	12	17	18	231
Utility Assistance (Low Income Energy Assistance)	7	2	0	1	2	3	29
Veterans Services/Benefits	36	17	22	37	32	38	423

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PARTNERSHIP ENROLLMENTS 2017

	Care Wisconsin	iCare	Total year-to-date
January	23	4	27
February	24	1	52
March	27	3	82
April	17	6	105
May	28	3	136
June	21	12	169
July	26	8	203
August	23	10	236
September	34	9	279
October	31	10	320
November	23	9	352
December	15	6	373

PARTNERSHIP DISENROLLMENTS 2017

	Care Wisconsin	iCare	Total year-to-date
January	5	0	5
February	8	4	17
March	7	1	25
April	7	2	34
May	6	1	41
June	19	0	60
July	11	3	74
August	7	2	83
September	5	1	89
October	5	2	96
November	7	2	105
December	5	4	114

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PARTNERSHIP ENROLLMENTS 2018

	Care Wisconsin	iCare	Total year-to-date
January	16	5	21
February	41	11	73
March	38	9	120

PARTNERSHIP DISENROLLMENTS 2018

	Care Wisconsin	iCare	Total year-to-date
January	8	2	10
February	8	0	18
March	9	0	27

Disenrollments – 2018

