

PERCENTAGE OF ENROLLMENTS BY TARGET GROUP

| | Family Care | | | Family Care Partnership | | | IRIS | | |
|----------------------------------|-------------|-------|-------|-------------------------|-------|-------|--------|------|-------|
| | ID/DD | FE | PD | ID/DD | FE | PD | ID/DD | FE | PD |
| Total Members/Participants | 555 | 251 | 181 | 76 | 74 | 29 | 770 | 13 | 76 |
| Percentage of Total Participants | 27.41% | 12.4% | 8.94% | 3.75% | 3.65% | 1.43% | 38.02% | .64% | 3.75% |

PERCENTAGE OF ENROLLMENTS BY PROGRAM

| Enrollments by Month and MCO/ICA | | | | | | | | | |
|----------------------------------|--------|-------|----------|-------------|--------------------------------|-------------|--------------|--------|---------|
| Managed Care Organizations (MCO) | | | | | IRIS Consultant Agencies (ICA) | | | | |
| | CW-FC | MC-FC | CW-Pship | Icare-Pship | TMG | Connections | First Person | PCS | Mo. Ttl |
| Feb-18 | 358 | 63 | 88 | 7 | 79 | 10 | 3 | 187 | 795 |
| Mar-18 | 176 | 37 | 39 | 3 | 85 | 11 | 10 | 123 | 484 |
| Apr-18 | 148 | 27 | 18 | 3 | 152 | 21 | 7 | 91 | 467 |
| May-18 | 144 | 46 | 22 | 1 | 121 | 44 | 21 | 27 | 426 |
| Total: | 826 | 173 | 167 | 14 | 437 | 86 | 41 | 428 | 2172 |
| % Total: | 38.03% | 7.97% | 7.69% | .64% | 20.12% | 3.96% | 1.89% | 19.71% | 100% |