## 1 2018 RES-079 2 3 **AUTHORIZING THE CREATION OF AN EROSION CONTROL SPECIALIST** 4 POSITION AND FUND TRANSFER 5 6 The Water Resource Engineering Division in the Land & Water Resources Department seeks to 7 create a 1.0 FTE Erosion Control Project Position by transferring funds from the Division's LTE 8 expenditure account. This position would be tasked with fulfilling the Division's contractual obligations 9 with municipalities to provide erosion control plan review and site inspection. Transferring funds from 10 the LTE account would provide funding through the end of fiscal year 2018. The Department expect to 11 make the position permanent through actions in the 2019 budget process. 12 NOW, THEREFORE, BE IT RESOLVED that the Land & Water Resources Department is authorized 13 14 to create a 1.0 FTE Erosion Control Specialist position effective immediately and ending at the end of the 15 last pay period in 2018. The Department expects to reallocate resources in the 2019 budget process to 16 make the position permanent. 17 18 BE IT FINALLY RESOLVED that \$44,756 is transferred from LWRWRED 10072 - Limited Term 19 Employees to the following expenditure accounts for 2018: 20 21 22 Salaries and Wages (LWRCONSV 10009) \$28,029 23 Retirement Fund (LWRCONSV 10099) \$ 2,214 24 Social Security (LWRCONSV 10108) \$ 2,144

\$11,367

\$

920

9

3

70

25

26

27

28 29 Health (LWRCONSV 10117)

Dental (LWRCONSV 10153)

Disability Insurance (LWRCONSV 10171)

Workers Compensation (LWRCONSV 10189)

Life Insurance (LWRCONSV 10180)