

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No.	1
Sponsor:		Resolution No.	86
Vote Required:		Ordinance Amendment No. _____	
Majority _____		Two-Thirds <input checked="" type="checkbox"/> X _____	

Title of Resolution or Ord. Amd.:

**AUTHORIZATION TO ESTABLISH DANE COUNTY SERVICES IMMIGRATION
ASSISTANCE DONATION REVENUE AND EXPENDITURE ACCOUNTS DCDHS - ADMIN**

Policy Analysis Statement:

Brief Description of Proposal -

The mission of the Dane County Human Services Department is to provide effective services that support well-being, independence, diversity, and community safety. Occasionally businesses and individuals in the community make financial donations to support the Department's mission. This accepts donations of \$20,000 from UW Health, \$10,000 in the County funds to support the work of the Immigration Affairs Specialist and Eviction Prevention donations of \$15,000 from UW Health.

Current Policy or Practice -

The acceptance of donations and the establishments of budget accounts requires County Board and County Executive approval.

Impact of Adopting Proposal -

Funds are to be used by the Immigration Specialist for immigration related expenses, such as police reports, birth certificates, passport fees, immigration filing fees, consultation fees, and other. Also, funds will help clients with basic needs, such as utility, rent, and transportation among other expenses. Funds will also be used for the Joining Forces for Families (JFF) to support eviction prevention in Dane County.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes	\$10,000			
Operating Expenses	\$45,000				Federal				
Contractual Services					State				
Capital					Other	\$35,000		\$0	
Total	\$45,000	\$0	\$0	\$0	Total	\$45,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency:		Division:	
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		Date:	06/05/2018
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