

2018 RES-132
ACCEPTING REVENUE FROM THE WISCONSIN DEPARTMENT OF HEALTH SERVICES
AUTHORIZING NEW POSITION AUTHORITY FOR FOOD STAMP EMPLOYMENT AND
TRAINING (FSET)
DCDHS - EAWS DIVISION

Dane County Department of Human Services (DCDHS) has administered the Food Stamp Employment and Training (FSET) program since 2015 on behalf of a multi-county region and was just awarded a new contract after a competitive procurement.

This resolution seeks to add .25 FTE to administer the newly awarded FSET contract. This increased FTE will be fully funded by FSET revenue. The position will become a .75 with this change.

NOW, THEREFORE, BE IT RESOLVED that position authority in the EAWS Division Org 5820 position #3024 titled Economic Support Supervisor Project is increased .25 FTE as detailed above, effective August 1, 2018. The costs of these positions will be covered entirely by FSET revenues.

BE IT FURTHER RESOLVED that this increase in the position authority is necessary to adhere to the new terms and conditions of the FSET contract, which is renewable until 2023 and contains several significant programmatic changes that need implementation and oversight.

BE IT FUTHER RESOLVED that the following revenue account be created and that the revenue increase be credited to the General Fund and transferred from the General Fund to the following expenditure accounts in the Department of Human Services:

Revenue	Account Number	Account Title	Amount
EAEDBPER	81362	FSET 100	\$14,142
		Total	\$14,142
Expenditure	Account Number	Account Title	Amount
EAEDBPER	AAYAAA	Salaries and Wages	\$9,865
EAEDBPER	AAYMAA	Retirement	\$779
EAEDBPER	AAYPAA	Social Security	\$755
EAEDBPER	AAYSAA	Health	\$2,590
EAEDBPER	AAZBAA	Dental	\$164
EAEDBPER	AAZHAA	Disability Insurance	\$175
EAEDBPER	AAZKAA	Life Insurance	\$11
EAEDBPER	AAZXAA	Salary Savings	(\$197)
		Total	\$14,142