

**DANE COUNTY**  
**POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Miles		Resolution No. 179
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

AUTHORIZING AN EMPLOYMENT SERVICES AGREEMENT FOR LEGISLATIVE LOBBYIST (DANIELLE WILLIAMS)

**Policy Analysis Statement:**

Brief Description of Proposal -

This resolution authorizes an Employment Services Agreement with Danielle Williams to serve as Dane County's Legislative Lobbyist.

Current Policy or Practice -

The County Board approves employment services agreements.

Impact of Adopting Proposal -

Adopting this resolution will authorize the employment services agreement with Danielle Williams to serve as Dane County's Legislative Lobbyist for a three-year period at an annual salary of \$95,000.00.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect  
☐ Results in Revenue Increase  
☒ Results in Expenditure Increase  
☐ Results in Revenue Decrease  
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect  
☐ Increases Rev. Budget  
☐ Increases Exp. Budget  
☐ Decreases Rev. Budget  
☐ Decreases Exp. Budget  
☐ Increases Position Authority  
☐ Decreases Position Authority  
Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

The expenditures related to this agreement are included in the 2018 Adopted Operating Budget. Expenditures for future years will be included in the annual operating budget.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$31,667		\$95,000						
Operating Expenses									
Contractual Services									
Capital									
Total	\$31,667	\$0	\$95,000	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

None. The Legislative Lobbyist is a position that is included in the 2018 Adopted Operating Budget.

**Prepared By:**

Agency: Administration  
Prepared by: Greg Brockmeyer  
Reviewed by:

Division: Administration  
Date:  
Date:

Phone: 266-4519  
Phone: