

STC	2019										
2019	Total Request 2019	levy	Comm Aids	City of Madison	IIIB,IIIE (OOA)	s85.21	Passenger Donation	Mob Proj 5310	Care WI	Totals 2019	2018
SENIORS											
RSG	436,114	9,626	3,600	-	-	403,388	19,500	-	-	436,114	429,114
GAS	345,535	180,134	-	154,356	-		11,045	-	-	345,535	345,535
Metro+	267,907	-	-	-	-	267,907	-	-	-	267,907	267,907
RSVP	435,582	36,717	-	70,000	130,401	141,964	31,500	25,000		435,582	420,582
Care WI	225,000								225,000	225,000	225,000
OATA	22,228	4,098	-	-	-	18,130	-	-	-	22,228	16,228
Sr Diversity	26,469	11,469	-	-	-	15,000	-	-	-	26,469	26,469
Total	1,758,835	242,044	3,600	224,356	130,401	846,389	62,045	25,000	225,000	1,758,835	1,730,835
PHYSICAL and SENSORY DISABILITIES											
CTA-PD (RL)	42,375	20,000	-			22,375	-	-	-	42,375	42,375
Med Tr Asst	25,753	1,066	3,200	-		21,487	-	-	-	25,753	25,753
Rural Access	27,937	-	16,075	-		11,862	-	-	-	27,937	22,180
DCTB	39,903	1,403	-	-	-	37,500	-	-		39,903	39,903
MTILP	15,672	672						15,000		15,672	15,672
Total	151,640	23,141	19,275	-	-	94,224	-	15,000	-	151,640	145,883
FAMILIES & LOW INCOME											
YWCA Night	5,402	5,402	-	-	-	-	-	-	-	5,402	5,402
YWCA Emp	28,273	28,273								28,273	13,218
Car Loan	20,000		20,000			-				20,000	20,000
Vets-DryH	44,598	1,598	11,200			31,800	-			44,598	44,598
Total	98,273	35,273	31,200	-	-	31,800	-		-	98,273	83,218
Grand Total	2,008,748	300,458	54,075	224,356	130,401	972,413	62,045	40,000	225,000	2,008,748	1,959,936

RSG = Rural Senior Group Transportation Program

RSVP = Retired and Senior Volunteer Program

CTA-PD = Client Transportation Assistance. Physical Disabilities. Rides to work. Also called RideLine.

Rural Access = Transportation outside public transit service area

MTILP = Mobility Training Independent Living Program

IIIB, IIIE, (OOA) = Federal Older Americans Act funds

Mob Proj = Dane County Mobility Management Project. Federal specialized transportation funding. Also supports the Call Center.

GAS = Group Access Service

OATA = Older Adult Transportation Assistance

Vets-DryH = Veterans - DryHootch

Metro+ = Madison Metro Plus

Sr. = Senior

Med Tr Asst = Supplemental Medical Transportation Assistance. Non-A

DCTB = Dane County TimeBank

Comm Aids = State Community Aids

s85.21 = State specialized transportation aid

1A-eligible.