



**SAMS Statistics  
July 2018**

## ADRC Data August 1, 2017 to July 31, 2018

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	<b>Disability</b>						
	<b>Alzheimer's/ Irreversible Dementia</b>	<b>Developmental Disability</b>	<b>Elderly Persons</b>	<b>Mental Health</b>	<b>Physical Disability</b>	<b>Substance Abuse</b>	<b>Unknown</b>
August 2017	268	477	2,210	585	1,263	99	84
Sept 2017	224	483	1,800	501	948	78	89
Oct 2017	258	1,795	2,230	654	1,427	90	170
Nov 2017	177	2,085	2,006	690	1,531	66	135
Dec 2017	159	1,362	1,562	493	1,164	53	77
Jan 2018	229	1,204	2,058	586	1,309	71	97
Feb 2018	216	894	1,873	531	1,261	75	90
March 2018	246	583	2,115	523	1,039	93	85
April 2018	293	560	2,337	565	1,131	49	91
May 2018	337	772	2,293	710	1,219	57	101
June 2018	337	543	2,146	582	1,116	78	100
July 2018	265	465	2,089	546	1,139	96	98

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<b>Consumer Age Group</b>			
	<b>Ages 18-59</b>	<b>Ages 60 plus</b>	<b>Unknown</b>
August 2017	1,489	2,398	93
September 2017	1,247	1,938	75
October 2017	2,632	2,574	103
November 2017	2,881	2,378	64
December 2017	1,966	1,821	38
January 2018	1,979	2,334	60
February 2018	1,695	2,155	44
March 2018	1,326	2,340	55
April 2018	1,371	2,511	73
May 2018	1,647	2,535	60
June 2018	1,386	2,345	47
July 2018	1,383	2,293	68

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<b>Top 5 Categories Discussed</b>					
August 2017	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Assisted Living (AFH, CBRF, RCAC) and Community I&R (tied)
September 2017	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Community I&R
October 2017	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Insurance
November 2017	Public Benefits – LTC programs	Public Benefits – other	Insurance	Home Services	Housing
December 2017	Public Benefits – LTC programs	Public Benefits – other	Home Services	Insurance	Assisted Living (AFH, CBRF, RCAC)
January 2018	Public Benefits – LTC programs	Public Benefits – other	Assisted Living (AFH, CBRF, RCAC)	Home Services	Housing
February 2018	Public Benefits – LTC programs	Public Benefits – other	Home Services	Community I&R	Housing
March 2018	Public Benefits – LTC programs	Public Benefits – other	Home Services	Community I&R	Housing
April 2018	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Community I&R
May 2018	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Assisted Living (AFH, CBRF, RCAC)
June 2018	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Assisted Living (AFH, CBRF, RCAC)
July 2018	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Assisted Living (AFH, CBRF, RCAC)

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<b>ADRC Activity</b>						
	<b>Provided Information and Assistance</b>	<b>Provided Options Counseling</b>	<b>Provided Follow Up</b>	<b>Administered LTC Functional Screen</b>	<b>Provided Assistance with Medicaid Application Process</b>	<b>Provided brief or short term services or service coordination</b>
August 2017	2,450	156	166	207	118	28
September 2017	2,124	88	131	191	71	14
October 2017	2,418	166	121	99	68	17
November 2017	2,166	140	100	110	63	12
December 2017	1,707	53	89	81	73	6
January 2018	2,169	75	108	147	96	4
February 2018	1,901	75	109	151	136	3
March 2018	1,974	93	133	169	135	5
April 2018	2,125	91	192	190	136	14
May 2018	2,213	99	204	270	168	6
June 2018	2,037	117	173	244	144	Not on report
July 2018	2,129	103	189	189	166	Not on report

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<b>ADRC Activity</b>			
	<b>Provided enrollment counseling</b>	<b>Provided disenrollment counseling</b>	<b>Administrative</b>
August 2017	64	10	648
September 2017	43	11	519
October 2017	556	14	1,506
November 2017	1,002	15	1,384
December 2017	926	6	687
January 2018	736	14	787
February 2018	561	17	793
March 2018	381	28	734
April 2018	161	29	829
May 2018	191	29	870
June 2018	122	30	810
July 2018	115	37	735

## ADRC Data August 1, 2017 to July 31, 2018

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### UNMET NEEDS – AUGUST 2017 THROUGH JANUARY 2018

	Aug 2017	Sept 2017	Oct 2017	Nov 2017	Dec 2017	Jan 2018
Accessible Housing	0	5	1	3	1	2
Assisted Living (AFH, CBRF, RCAC)	2	2	11	4	2	0
Dental – Medicaid	1	2	0	1	0	3
Employment	4	1	1	0	0	0
Funding - Long-term Care Waiver Services	0	2	0	0	0	0
Home Care – Medical	2	7	4	3	5	0
Home Care - Non-Medical	8	13	10	17	4	3
Housing Subsidized	67	46	36	37	32	29
Medication Management	1	0	0	1	1	0
Mental Health Case Management	5	8	4	2	1	3
Other - Unmet Needs	4	3	3	5	3	0
Prescription Drug Assistance	3	3	3	0	2	0
Rent/Mortgage Assistance	4	3	5	6	4	6
Transportation	29	22	20	12	12	12
Utility Assistance (Low Income Energy Assistance)	1	3	7	2	0	1
Veterans Services/Benefits	60	24	36	17	22	37

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### UNMET NEEDS – FEBRUARY 2018 THROUGH JULY 2018

	Feb 2018	Mar 2018	Apr 2018	May 2018	June 2018	July 2018	Past 12 months
Accessible Housing	0	0	7	1	0	2	22
Assisted Living (AFH, CBRF, RCAC)	0	1	2	1	0	0	25
Dental – Medicaid	4	1	2	2	3	0	19
Employment	0	1	2	0	0	0	9
Funding - Long-term Care Waiver Services	0	0	1	0	0	0	3
Home Care – Medical	2	7	1	0	0	0	33
Home Care - Non-Medical	6	4	4	2	0	0	69
Housing Subsidized	41	47	47	61	46	52	541
Medication Management	0	0	0	0	1	1	5
Mental Health Case Management	2	1	0	3	4	1	34
Other - Unmet Needs	2	3	3	3	2	7	38
Prescription Drug Assistance	2	0	0	0	1	2	16
Rent/Mortgage Assistance	1	2	2	3	1	2	39
Transportation	17	19	20	10	6	10	189
Utility Assistance (Low Income Energy Assistance)	2	3	1	0	1	7	28
Veterans Services/Benefits	32	39	43	42	21	42	415



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### PARTNERSHIP ENROLLMENTS 2017

	Care Wisconsin	iCare	Total year-to-date
January	23	4	<b>27</b>
February	24	1	<b>52</b>
March	27	3	<b>82</b>
April	17	6	<b>105</b>
May	28	3	<b>136</b>
June	21	12	<b>169</b>
July	26	8	<b>203</b>
August	23	10	<b>236</b>
September	34	9	<b>279</b>
October	31	10	<b>320</b>
November	23	9	<b>352</b>
December	15	6	<b>373</b>

### PARTNERSHIP DISENROLLMENTS 2017

	Care Wisconsin	iCare	Total year-to-date
January	5	0	<b>5</b>
February	8	4	<b>17</b>
March	7	1	<b>25</b>
April	7	2	<b>34</b>
May	6	1	<b>41</b>
June	19	0	<b>60</b>
July	11	3	<b>74</b>
August	7	2	<b>83</b>
September	5	1	<b>89</b>
October	5	2	<b>96</b>
November	7	2	<b>105</b>
December	5	4	<b>114</b>

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### 2018 ENROLLMENTS (NOT INCLUDING TRANSITION ENROLLMENTS)

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
CW-FC	0	1	6	7	11	16	18					
CW-PShip	16	22	39	43	44	34	48					
iCare-PShip	5	29	9	5	8	14	7					
MC-FC	0	0	1	5	9	8	3					
Conn-IRIS	0	0	0	0	0	0	2					
FP-IRIS	0	0	0	1	0	0	0					
PCS-IRIS	0	0	0	0	0	26	5					
TMG-IRIS	0	0	1	1	4	10	5					
TOTAL YEAR-TO- DATE	21	73	129	191	267	375	463					

### 2018 DISENROLLMENTS

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
CW-FC	0	1	1	4	3	12	6					
CW-PShip	8	7	8	7	15	9	16					
iCare- PShip	2	0	0	2	2	5	4					
MC-FC	0	0	0	3	1	1	4					
Conn-IRIS	0	0	0	1	0	0	0					
FP-IRIS	0	0	0	0	0	0	0					
PCS-IRIS	0	0	0	0	2	0	1					
TMG-IRIS	0	0	1	1	0	0	1					
TOTAL YEAR-TO- DATE	10	18	28	46	69	96	128					

### Disenrollments – 2018

