

## **2019 FUNDING RECOMMENDATIONS**

Dane County is considering funding the following activities in 2019:

Applicant	Activity	Proposed Funding	Source
Boys and Girls Club of Dane County	The Sun Prairie Youth Center	\$450,000	CDBG
Community Action Coalition for SC WI	DC Housing Resource and Referral	\$ 35,000	CDBG
Habitat for Humanity of DC	Mortgage Reduction	\$ 300,000	HOME
JT Klein #1	Limestone Ridge	\$ 300,000	HOME
Madison Black Chamber of DC	Micro Economic Business Incubator	\$ 40,000	CDBG
Madison Dental Initiative	Fitchburg-West Dental Clinic	\$ 25,000	CDBG
Movin' Out, Inc.	Mortgage Reduction	\$ 200,000	HOME
North/Eastside Senior Coalition	LASSO	\$ 6,000	CDBG
Operation Fresh Start	Affordable Home Ownership	\$ 54,000	HOME
Project Home, Inc.	Major Home Rehab	\$ 260,000	HOME
Project Home, Inc.	Minor Home Rehab	\$ 150,000	CDBG
Stoughton United Methodist Church	Affordable Transportation Program	\$ 7,000	CDBG
Sunshine Place	The Bed Lady Program	\$ 10,000	CDBG
Vera Court Neighborhood Center	Expanding Spanish GED	\$ 45,000	CDBG
WI Partnership for Housing Development	Stoughton Family Housing	\$ 300,000	HOME
WWBIC	Economic Assistance	\$ 75,000	CDBG
YWCA of Madison	YW Transit	\$ 40,000	CDBG

## **FUNDING CONTINGENCIES**

All funding is contingent upon Federal action on these programs.

The CDBG Commission recommends that if there are not sufficient funds available for the programs recommended for CDBG or HOME funding, that:

- Decreases will be made to comply with the federal caps on administration, Community Housing Development Organization (CHDO), and public services funds;
- Public services funds will receive an equal percentage reduction across the board;
- Funds available for reallocation, such as dollars unexpended from prior year contracts, will be used to offset the cuts.

In the event of an increase in CDBG or HOME funds:

- Public Service projects recommended for funding will receive an equal percentage increase in funding until the public services cap is met; no project will receive more than its requested amount.

## **SUBSTANTIAL AMENDMENT TO 2018 ACTION PLAN**

The Substantial Amendment amends the 2018 Action Plan, passed by the County Board on October 2, 2017 and submitted to HUD to include the following project:

Recipient	Project Description	Amount
Boys and Girls Club of Dane County	The Sun Prairie Youth Center	\$450,000

It also recognizes that unexpended funds from the following projects will be carried over to 2019 proposals:

- 2018 Movin' Out, 8<sup>th</sup> St. Apartments, \$300,000.
- 2018 Retirement Housing Foundation, Avalon Senior Housing, \$250,000.