

## 2019 BUDGET – TENTATIVE SCHEDULE

### **Monday Oct. 22, 2018 (5:30 pm)**

*Joint with City of Madison Board of Estimates  
(Dane County hosts)*

- Public Health Madison & Dane County

### **Personnel & Finance Committee oversight**

- County Treasurer
- Department of Administration
- Library
- Land Information
- Community Development Block Grant
- Debt Service
- Miscellaneous Appropriations
- General County

Regular Finance meeting

### **Wednesday Oct. 24, 2018**

**3:30 p.m. deadline to submit amendments  
to be considered on Monday Oct. 29**

### **Thursday Oct. 25, 2018**

**3:30 p.m. deadline to submit amendments  
to be considered on Tuesday Oct. 30**

### **Monday Oct. 29, 2018 (6:00 pm)**

#### **Environment, Agriculture & Natural Resources oversight**

- Land & Water Resources
- Extension
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#### **Public Works & Transportation oversight**

- Highway and Transportation
- Public Works
- Solid Waste
- Facilities Management
- Alliant Energy Center
- Airport
- Zoo

#### **Zoning & Land Regulation oversight**

- Register of Deeds
- Planning and Development

### **Executive Committee oversight**

- County Board Office
- County Executive
- County Clerk
- Tamara Grigsby Office of Equity & Inclusion

### **Tuesday Oct. 30, 2018 (6:00 pm)**

#### **Health and Human Needs oversight**

- Veterans Services
- Badger Prairie Health Care Center
- Human Services Department

#### **Public Protection & Judiciary oversight**

- Corporation Counsel
- Clerk of Courts
- Criminal Justice- Law Clerks
- Family Court Services
- Medical Examiner
- District Attorney
- Sheriff
- Public Safety Communications
- Emergency Management
- Juvenile Court

### **Wednesday Nov. 7, 2018 (6:00 pm)**

Action on operating and capital budget

### **Thursday Nov. 8, 2018 (6:00 pm)**

Further action on operating and capital budget  
(if necessary)