2019 BUDGET - TENTATIVE SCHEDULE

Monday Oct. 22, 2018 (5:30 pm)

Joint with City of Madison Board of Estimates (Dane County hosts)

Public Health Madison & Dane County

Personnel & Finance Committee oversight

- County Treasurer
- Department of Administration
- Library
- Land Information
- Community Development Block Grant
- Debt Service
- Miscellaneous Appropriations
- General County

Regular Finance meeting

Wednesday Oct. 24, 2018

3:30 p.m. deadline to submit amendments to be considered on Monday Oct. 29

Thursday Oct. 25, 2018

3:30 p.m. deadline to submit amendments to be considered on Tuesday Oct. 30

Monday Oct. 29, 2018 (6:00 pm) Environment, Agriculture & Natural Resources oversight

- Land & Water Resources
- Extension

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Public Works & Transportation oversight

- Highway and Transportation
- Public Works
- Solid Waste
- Facilities Management
- Alliant Energy Center
- Airport
- Zoo

Zoning & Land Regulation oversight

- Register of Deeds
- Planning and Development

Executive Committee oversight

- County Board Office
- County Executive
- County Clerk
- Tamara Grigsby Office of Equity & Inclusion

Tuesday Oct. 30, 2018 (6:00 pm) Health and Human Needs oversight

- Veterans Services
- Badger Prairie Health Care Center
- Human Services Department

Public Protection & Judiciary oversight

- Corporation Counsel
- Clerk of Courts
- Criminal Justice- Law Clerks
- Family Court Services
- Medical Examiner
- District Attorney
- Sheriff
- Public Safety Communications
- Emergency Management
- Juvenile Court

Wednesday Nov. 7, 2018 (6:00 pm)

Action on operating and capital budget

Thursday Nov. 8, 2018 (6:00 pm)

Further action on operating and capital budget (if necessary)