

SAMS Statistics August 2018

	Disability										
	Alzheimer's/ Irreversible Dementia	Developmental Disability	Elderly Persons	Mental Health	Physical Disability	Substance Abuse	Unknown				
Sept 2017	224	483	1,800	501	948	78	89				
Oct 2017	258	1,795	2,230	654	1,427	90	170				
Nov 2017	177	2,084	2,006	690	1,531	66	135				
Dec 2017	159	1,362	1,562	493	1,164	53	77				
Jan 2018	229	1,204	2,056	586	1,311	71	97				
Feb 2018	216	894	1,873	531	1,261	75	90				
March 2018	247	584	2,115	522	1,040	93	85				
April 2018	294	560	2,337	566	1,133	50	91				
May 2018	337	772	2,294	710	1,219	57	101				
June 2018	337	543	2,146	582	1,116	78	100				
July 2018	268	468	2,122	548	1,153	96	101				
Aug 2018	324	603	2,380	588	1,299	97	90				

Consumer Age Group									
	Ages 18-59	Ages 60 plus	Unknown						
September 2017	1,247	1,938	75						
October 2017	2,632	2,574	103						
November 2017	2,880	2,378	64						
December 2017	1,966	1,821	38						
January 2018	1,979	2,334	60						
February 2018	1,695	2,155	44						
March 2018	1,326	2,340	55						
April 2018	1,372	2,511	74						
May 2018	1,647	2,536	60						
June 2018	1,386	2,345	47						
July 2018	1,395	2,329	68						
August 2018	1,546	2,649	81						

		Top 5 Ca	tegories Discu	ssed	
September 2017	Public Benefits	Public Benefits	Home Services	Housing	Community I&R
	– LTC programs	– other			
October 2017	Public Benefits	Public Benefits	Home Services	Housing	Insurance
	 LTC programs 	– other			
November 2017	Public Benefits	Public Benefits	Insurance	Home Services	Housing
	LTC programs	– other			
December 2017	Public Benefits	Public Benefits	Home Services	Insurance	Assisted Living (AFH,
	LTC programs	– other			CBRF, RCAC)
January 2018	Public Benefits	Public Benefits	Assisted Living	Home Services	Housing
	 LTC programs 	– other	(AFH, CBRF, RCAC)		
February 2018	Public Benefits	Public Benefits	Home Services	Community I&R	Housing
	– LTC programs	– other			
March 2018	Public Benefits	Public Benefits			
	– LTC programs	– other	Home Services	Community I&R	Housing
April 2018	Public Benefits	Public Benefits			
	– LTC programs	– other	Home Services	Housing	Community I&R
May 2018	Public Benefits	Public Benefits			Assisted Living (AFH,
	– LTC programs	– other	Home Services	Housing	CBRF, RCAC)
June 2018	Public Benefits	Public Benefits			Assisted Living (AFH,
	– LTC programs	– other	Home Services	Housing	CBRF, RCAC)
July 2018	Public Benefits	Public Benefits			Assisted Living (AFH,
-	– LTC programs	– other	Home Services	Housing	CBRF, RCAC)
August 2018	Public Benefits	Public Benefits			Assisted Living (AFH,
	– LTC programs	– other	Home Services	Housing	CBRF, RCAC)

	ADRC Activity										
	Provided Information and Assistance	Provided Options Counseling	Provided Follow Up	Administered LTC Functional Screen	Provided Assistance with Medicaid Application Process	Provided brief or short term services or service coordination					
September 2017	2,124	88	131	191	71	14					
October 2017	2,418	166	121	99	68	17					
November 2017	2,166	140	100	110	63	12					
December 2017	1,707	53	89	81	73	6					
January 2018	2,169	75	108	147	96	4					
February 2018	1,901	75	109	151	136	3					
March 2018	1,974	93	133	169	135	5					
April 2018	2,125	91	192	190	136	14					
May 2018	2,212	99	204	270	168	6					
June 2018	2,037	117	173	244	144	Not on report					
July 2018	2,156	107	192	194	167	Not on report					
August 2018	2,398	113	188	204	163	Not on report					

ADRC Data August 1, 2017 to August 31, 2018

ADRC Activity									
	Provided enrollment counseling	Provided disenrollment counseling	Administrative						
September 2017	43	11	519						
October 2017	556	14	1,506						
November 2017	1,002	15	1,383						
December 2017	926	6	687						
January 2018	736	14	787						
February 2018	561	17	793						
March 2018	381	28	734						
April 2018	161	29	830						
May 2018	192	29	871						
June 2018	122	30	810						
July 2018	119	38	739						
August 2018	175	38	851						

UNMET NEEDS – SEPTEMBER 2017 THROUGH FEBRUARY 2018

	Sept 2017	Oct 2017	Nov 2017	Dec 2017	Jan 2018	Feb 2018
Accessible Housing	5	1	3	1	2	0
Assisted Living						
(AFH, CBRF, RCAC)	2	11	4	2	0	0
Dental – Medicaid	2	0	1	0	3	4
Employment	1	1	0	0	0	0
Funding - Long-term Care						
Waiver Services	2	0	0	0	0	0
Home Care – Medical	7	4	3	5	0	2
Home Care - Non-Medical	13	10	17	4	3	6
Housing Subsidized	46	36	37	32	29	41
Medication Management	0	0	1	1	0	0
Mental Health Case						
Management	8	4	2	1	3	2
Other - Unmet Needs	3	3	5	3	0	2
Prescription Drug Assistance	3	3	0	2	0	2
Rent/Mortgage Assistance	3	5	6	4	6	1
Transportation	22	20	12	12	12	17
Utility Assistance (Low Income						
Energy Assistance)	3	7	2	0	1	2
Veterans Services/Benefits	24	36	17	22	37	32

UNMET NEEDS – MARCH 2018 THROUGH AUGUST 2018

	Mar 2018	Apr 2018	May 2018	June 2018	July 2018	Aug 2018	Past 12 months
Accessible Housing	0	7	1	0	2	1	23
Assisted Living (AFH, CBRF, RCAC)	1	2	1	0	0	1	24
Dental – Medicaid	1	2	2	3	0	0	18
Employment	1	2	0	0	0	1	6
Funding - Long-term Care Waiver Services	0	1	0	0	0	0	3
Home Care – Medical	7	1	0	0	0	1	32
Home Care - Non-Medical	4	4	2	0	0	0	61
Housing Subsidized	47	47	61	46	52	51	525
Medication Management	0	0	0	1	1	1	5
Mental Health Case Management	1	0	3	4	1	2	31
Other - Unmet Needs	3	3	3	2	7	1	35
Prescription Drug Assistance	0	0	0	1	2	3	16
Rent/Mortgage Assistance	2	2	3	1	2	3	38
Transportation	19	20	10	6	10	11	171
Utility Assistance (Low Income Energy Assistance)	3	1	0	1	7	7	34
Veterans Services/Benefits	39	43	42	21	42	37	392

ADRC Data August 1, 2017 to August 31, 2018

PARTNERSHIP ENROLLMENTS 2017

	Care Wisconsin	iCare	Total year-to-date
January	23	4	27
February	24	1	52
March	27	3	82
April	17	6	105
May	28	3	136
June	21	12	169
July	26	8	203
August	23	10	236
September	34	9	279
October	31	10	320
November	23	9	352
December	15	6	373

PARTNERSHIP DISENROLLMENTS 2017

	Care Wisconsin	iCare	Total year-to-date
January	5	0	5
February	8	4	17
March	7	1	25
April	7	2	34
May	6	1	41
June	19	0	60
July	11	3	74
August	7	2	83
September	5	1	89
October	5	2	96
November	7	2	105
December	5	4	114

ADRC Data August 1, 2017 to August 31, 2018

2018 ENROLLMENTS (NOT INCLUDING TRANSITION ENROLLMENTS)

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
CW-FC	0	2	6	7	11	17	18	24				
CW-PShip	16	23	39	43	45	35	48	41				
iCare-PShip	5	29	9	5	8	14	8	16				
MC-FC	0	0	1	5	9	8	4	6				
Conn-IRIS	0	0	0	0	0	0	2	2				
FP-IRIS	0	0	0	1	0	0	0	2				
PCS-IRIS	0	0	0	0	1	26	5	5				
TMG-IRIS	0	0	1	1	4	10	5	6				
TOTAL YEAR-TO- DATE	21	75	131	193	271	381	471	573				

2018 DISENROLLMENTS

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
CW-FC	0	1	1	4	3	12	6	9				
CW-PShip	8	7	8	7	15	9	17	12				
iCare-												
PShip	2	0	0	2	2	5	5	5				
MC-FC	0	0	0	3	1	1	4	3				
Conn-IRIS	0	0	0	1	0	0	0	0				
FP-IRIS	0	0	0	0	0	0	0	0				
PCS-IRIS	0	0	0	0	2	0	1	0				
TMG-IRIS	0	0	1	1	0	0	1	2				
TOTAL												
YEAR-TO-	10	18	28	46	69	96	130	161				
DATE												

Disenrollments – 2018

