



**SAMS Statistics  
September 2018**

## ADRC Data October 1, 2017 to September 30, 2018

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	<b>Disability</b>						
	<b>Alzheimer's/ Irreversible Dementia</b>	<b>Developmental Disability</b>	<b>Elderly Persons</b>	<b>Mental Health</b>	<b>Physical Disability</b>	<b>Substance Abuse</b>	<b>Unknown</b>
Oct 2017	258	1,795	2,230	654	1,427	90	170
Nov 2017	177	2,084	2,006	690	1,531	66	135
Dec 2017	159	1,362	1,562	493	1,164	53	77
Jan 2018	229	1,204	2,056	586	1,311	71	97
Feb 2018	216	894	1,873	531	1,261	75	90
March 2018	247	584	2,115	522	1,040	93	85
April 2018	294	560	2,337	566	1,133	50	91
May 2018	337	772	2,294	710	1,219	57	101
June 2018	337	543	2,146	582	1,116	78	100
July 2018	268	468	2,122	548	1,153	96	101
Aug 2018	324	603	2,380	590	1,302	97	91
Sept 2018	310	421	2,023	498	1,117	61	66

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<b>Consumer Age Group</b>			
	<b>Ages 18-59</b>	<b>Ages 60 plus</b>	<b>Unknown</b>
October 2017	2,632	2,574	103
November 2017	2,880	2,378	64
December 2017	1,966	1,821	38
January 2018	1,979	2,334	60
February 2018	1,695	2,155	44
March 2018	1,326	2,340	55
April 2018	1,372	2,511	74
May 2018	1,647	2,536	60
June 2018	1,386	2,345	47
July 2018	1,395	2,329	68
August 2018	1,548	2,650	82
Sept 2018	1,176	2,262	50

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<b>Top 5 Categories Discussed</b>					
October 2017	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Insurance
November 2017	Public Benefits – LTC programs	Public Benefits – other	Insurance	Home Services	Housing
December 2017	Public Benefits – LTC programs	Public Benefits – other	Home Services	Insurance	Assisted Living (AFH, CBRF, RCAC)
January 2018	Public Benefits – LTC programs	Public Benefits – other	Assisted Living (AFH, CBRF, RCAC)	Home Services	Housing
February 2018	Public Benefits – LTC programs	Public Benefits – other	Home Services	Community I&R	Housing
March 2018	Public Benefits – LTC programs	Public Benefits – other	Home Services	Community I&R	Housing
April 2018	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Community I&R
May 2018	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Assisted Living (AFH, CBRF, RCAC)
June 2018	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Assisted Living (AFH, CBRF, RCAC)
July 2018	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Assisted Living (AFH, CBRF, RCAC)
August 2018	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Assisted Living (AFH, CBRF, RCAC)
Sept 2018	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Community I&R

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<b>ADRC Activity</b>						
	<b>Provided Information and Assistance</b>	<b>Provided Options Counseling</b>	<b>Provided Follow Up</b>	<b>Administered LTC Functional Screen</b>	<b>Provided Assistance with Medicaid Application Process</b>	<b>Provided brief or short term services or service coordination</b>
October 2017	2,418	166	121	99	68	17
November 2017	2,166	140	100	110	63	12
December 2017	1,707	53	89	81	73	6
January 2018	2,169	75	108	147	96	4
February 2018	1,901	75	109	151	136	3
March 2018	1,974	93	133	169	135	5
April 2018	2,125	91	192	190	136	14
May 2018	2,212	99	204	270	168	6
June 2018	2,037	117	173	244	144	Not on report
July 2018	2,156	107	192	194	167	Not on report
August 2018	2,399	113	189	204	165	Not on report
September 2018	2,040	96	159	173	195	4

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<b>ADRC Activity</b>			
	<b>Provided enrollment counseling</b>	<b>Provided disenrollment counseling</b>	<b>Administrative</b>
October 2017	556	14	1,506
November 2017	1,002	15	1,383
December 2017	926	6	687
January 2018	736	14	787
February 2018	561	17	793
March 2018	381	28	734
April 2018	161	29	830
May 2018	192	29	871
June 2018	122	30	810
July 2018	119	38	739
August 2018	175	38	851
September 2018	123	30	629

## ADRC Data October 1, 2017 to September 30, 2018

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### UNMET NEEDS – OCTOBER 2017 THROUGH MARCH 2018

	Oct 2017	Nov 2017	Dec 2017	Jan 2018	Feb 2018	Mar 2018
Accessible Housing	1	3	1	2	0	0
Assisted Living (AFH, CBRF, RCAC)	11	4	2	0	0	1
Dental – Medicaid	0	1	0	3	4	1
Employment	1	0	0	0	0	1
Funding - Long-term Care Waiver Services	0	0	0	0	0	0
Home Care – Medical	4	3	5	0	2	7
Home Care - Non-Medical	10	17	4	3	6	4
Housing Subsidized	36	37	32	29	41	47
Medication Management	0	1	1	0	0	0
Mental Health Case Management	4	2	1	3	2	1
Other - Unmet Needs	3	5	3	0	2	3
Prescription Drug Assistance	3	0	2	0	2	0
Rent/Mortgage Assistance	5	6	4	6	1	2
Transportation	20	12	12	12	17	19
Utility Assistance (Low Income Energy Assistance)	7	2	0	1	2	3
Veterans Services/Benefits	36	17	22	37	32	39

## ADRC Data October 1, 2017 to September 30, 2018

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### UNMET NEEDS – APRIL 2018 THROUGH SEPTEMBER 2018

	Apr 2018	May 2018	June 2018	July 2018	Aug 2018	Sept 2018	Past 12 months
Accessible Housing	7	1	0	2	1	0	18
Assisted Living (AFH, CBRF, RCAC)	2	1	0	0	1	2	24
Dental – Medicaid	2	2	3	0	0	2	18
Employment	2	0	0	0	1	0	5
Funding - Long-term Care Waiver Services	1	0	0	0	0	0	1
Home Care – Medical	1	0	0	0	1	1	26
Home Care - Non-Medical	4	2	0	0	0	3	51
Housing Subsidized	47	61	46	52	51	43	522
Medication Management	0	0	1	1	1	0	5
Mental Health Case Management	0	3	4	1	2	8	31
Other - Unmet Needs	3	3	2	7	1	6	38
Prescription Drug Assistance	0	0	1	2	3	11	24
Rent/Mortgage Assistance	2	3	1	2	3	4	39
Transportation	20	10	6	10	11	16	165
Utility Assistance (Low Income Energy Assistance)	1	0	1	7	7	10	41
Veterans Services/Benefits	43	42	21	42	37	41	409



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### PARTNERSHIP ENROLLMENTS 2017

	Care Wisconsin	iCare	Total year-to-date
January	23	4	<b>27</b>
February	24	1	<b>52</b>
March	27	3	<b>82</b>
April	17	6	<b>105</b>
May	28	3	<b>136</b>
June	21	12	<b>169</b>
July	26	8	<b>203</b>
August	23	10	<b>236</b>
September	34	9	<b>279</b>
October	31	10	<b>320</b>
November	23	9	<b>352</b>
December	15	6	<b>373</b>

### PARTNERSHIP DISENROLLMENTS 2017

	Care Wisconsin	iCare	Total year-to-date
January	5	0	<b>5</b>
February	8	4	<b>17</b>
March	7	1	<b>25</b>
April	7	2	<b>34</b>
May	6	1	<b>41</b>
June	19	0	<b>60</b>
July	11	3	<b>74</b>
August	7	2	<b>83</b>
September	5	1	<b>89</b>
October	5	2	<b>96</b>
November	7	2	<b>105</b>
December	5	4	<b>114</b>

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### 2018 ENROLLMENTS (NOT INCLUDING TRANSITION ENROLLMENTS)

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
CW-FC	0	2	6	7	11	17	18	24	22			
CW-PShip	16	23	39	43	45	35	48	41	46			
iCare-PShip	5	29	9	5	8	14	8	16	11			
MC-FC	0	0	1	5	9	8	4	6	1			
Conn-IRIS	0	0	0	0	0	0	2	2	0			
FP-IRIS	0	0	0	1	0	0	0	2	0			
PCS-IRIS	0	0	0	0	1	26	5	5	8			
TMG-IRIS	0	0	1	1	4	10	5	6	4			
TOTAL YEAR-TO- DATE	21	75	131	193	271	381	471	573	665			

### 2018 DISENROLLMENTS

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
CW-FC	0	1	1	4	3	12	6	9	10			
CW-PShip	8	7	8	7	15	9	17	13	11			
iCare- PShip	2	0	0	2	2	5	5	5	7			
MC-FC	0	0	0	3	1	1	4	3	1			
Conn-IRIS	0	0	0	1	0	0	0	0	0			
FP-IRIS	0	0	0	0	0	0	0	0	0			
PCS-IRIS	0	0	0	0	2	0	1	0	2			
TMG-IRIS	0	0	1	1	0	0	1	2	1			
TOTAL YEAR-TO- DATE	10	18	28	46	69	96	130	162	194			

### Disenrollments – 2018

