## DANE COUNTY POLICY AND FISCAL NOTE

| ✓ Original Update Sponsor: Kolar, Chenoweth | Substitute No<br>Resolution No      |
|---|-------------------------------------|
| Vote Required:                              | Ordinance Amendment No. 2018 OA-029 |
| Majority Two-Thirds                         |                                     |

| AMENDING CHAP                                | TER 2 OF                  | THE DANE         | COUNTY     | CODE OF                      | ORDINANCES   | , REGARDI    | NG ISSUAI    | NCE OF CI   | TATIONS   |  |
|--|---------------------------|------------------|------------|------------------------------|--|--------------|--------------|-------------|-----------|--|
| Policy Analysis Staten                       | nent:                     |                  |            |                              |  |              |              |             |           |  |
| Brief Description of Prop                    |                           |                  |            |                              |  |              |              |             |           |  |
| This amendment adds bond require             |                           |                  |            |                              | anure managem  | nent provisi | ons former   | ly in Chapt | er 14 and |  |
| Current Policy or Praction                   | <u>ce -</u>               |                  |            |                              |  |              |              |             |           |  |
| Ordinance amend                              | dments red                | quire Count      | y Board ap | proval.                      |  |              |              |             |           |  |
| Impact of Adopting Prop                      | oosal -                   |                  |            |                              |  |              |              |             |           |  |
| Aligning the newly                           |                           | Chapter 49       | with Chapt | ter 2.                       |  |              |              |             |           |  |
|  |                           |                  |            |                              |  |              |              |             |           |  |
|  |                           |                  |            |                              |  |              |              |             |           |  |
| Fiscal Estimate:                             |                           |                  |            |                              |  |              |              |             |           |  |
| Fiscal Effect (check all that apply) -       |                           |                  |            |                              | Budget Effect (check all that apply)   |              |              |             |           |  |
| No Fiscal Effect Results in Revenue Increase |                           |                  |            |                              | No Budget Effect Increases Rev. Budget   |              |              |             |           |  |
|  |                           | penditure Incr   |            |                              | Increases Exp. Budget  |              |              |             |           |  |
|  |                           | penditure Decrea |            |                              | Decreases Rev. Budget Decreases Exp. Budget                                    |              |              |             |           |  |
| ·  |                           |                  |            | Increases Position Authority |  |              |              |             |           |  |
|  |                           |                  |            |                              | Decreases Position Authority  Note: if any budget effect, 2/3 vote is required |              |              |             |           |  |
| Narrative/Assumption                         | s about long              | range fiscal     | effect:    |                              |  |              |              |             |           |  |
| ·  |                           |                  |            |                              |  |              |              |             |           |  |
|  |                           |                  |            |                              |  |              |              |             |           |  |
|  |                           |                  |            |                              |  |              |              |             |           |  |
|  |                           |                  |            |                              |  |              |              |             |           |  |
|  |                           |                  |            |                              |  |              |              |             |           |  |
| Expenditure/Revenue                          | Changes:                  |                  |            |                              |  |              |              |             |           |  |
|  | Current Year              |                  | Annualized |                              |  | Current Year |              | Annualized  |           |  |
| Expenditures - Personal Services             | Increase                  | Decrease         | Increase   | Decrease                     | Revenues -<br>County Taxes   | Increase     | Decrease     | Increase    | Decrease  |  |
| Operating Expenses                           |                           |                  |            |                              | Federal  |              |              |             |           |  |
| Contractual Services                         |                           |                  |            |                              | State<br>Other   |              |              |             |           |  |
| Capital<br>Total                             | \$0                       | \$0              | \$0        | \$0                          | -  | \$0          | \$0          | \$0         | \$0       |  |
| Personnel Impact/FTE                         | Changes:                  |                  |            |                              |  |              |              |             |           |  |
| None.  | Minigras.                 |                  |            |                              |  |              |              |             |           |  |
|  |                           |                  |            |                              |  |              |              |             |           |  |
| Prepared By:                                 | - · · · -                 |                  |            |                              |  |              |              |             |           |  |
| Agency.                                      | & Water Resource<br>Crary | es               |            |                              | Division: Land Co  | onservation  | Phone: 224-3 | 757         |           |  |

Date:

Date:

Phone:

Reviewed by: 014-34(Rev'd 11/06)

Prepared by: