



**SAMS Statistics
October 2018**

ADRC Data November 1, 2017 to October 31, 2018

	Disability						
	Alzheimer's/ Irreversible Dementia	Developmental Disability	Elderly Persons	Mental Health	Physical Disability	Substance Abuse	Unknown
Nov 2017	177	2,083	2,007	690	1,531	66	135
Dec 2017	159	1,362	1,562	493	1,164	53	77
Jan 2018	229	1,204	2,056	586	1,311	71	97
Feb 2018	216	894	1,873	531	1,261	75	90
March 2018	247	584	2,115	522	1,040	93	85
April 2018	294	560	2,337	566	1,133	50	91
May 2018	337	772	2,294	710	1,219	57	101
June 2018	337	543	2,146	582	1,116	78	100
July 2018	268	468	2,123	548	1,154	96	102
Aug 2018	324	603	2,380	593	1,304	97	91
Sept 2018	313	427	2,520	506	1,129	61	66
Oct 2018	347	536	2,378	631	1,353	69	104

ADRC Data November 1, 2017 to October 31, 2018

Consumer Age Group			
	Ages 18-59	Ages 60 plus	Unknown
November 2017	2,880	2,378	64
December 2017	1,966	1,821	38
January 2018	1,979	2,334	60
February 2018	1,695	2,155	44
March 2018	1,326	2,340	55
April 2018	1,372	2,511	74
May 2018	1,647	2,536	60
June 2018	1,386	2,345	47
July 2018	1,396	2,330	68
August 2018	1,548	2,652	83
Sept 2018	1,182	2,294	48
October 2018	1,461	2,689	87

ADRC Data November 1, 2017 to October 31, 2018

Top 5 Categories Discussed					
November 2017	Public Benefits – LTC programs	Public Benefits – other	Insurance	Home Services	Housing
December 2017	Public Benefits – LTC programs	Public Benefits – other	Home Services	Insurance	Assisted Living (AFH, CBRF, RCAC)
January 2018	Public Benefits – LTC programs	Public Benefits – other	Assisted Living (AFH, CBRF, RCAC)	Home Services	Housing
February 2018	Public Benefits – LTC programs	Public Benefits – other	Home Services	Community I&R	Housing
March 2018	Public Benefits – LTC programs	Public Benefits – other	Home Services	Community I&R	Housing
April 2018	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Community I&R
May 2018	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Assisted Living (AFH, CBRF, RCAC)
June 2018	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Assisted Living (AFH, CBRF, RCAC)
July 2018	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Assisted Living (AFH, CBRF, RCAC)
August 2018	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Assisted Living (AFH, CBRF, RCAC)
Sept 2018	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Community I&R
Oct 2018	Public Benefits – LTC programs	Public Benefits – other	Home Services	Insurance	Housing

ADRC Data November 1, 2017 to October 31, 2018

ADRC Activity						
	Provided Information and Assistance	Provided Options Counseling	Provided Follow Up	Administered LTC Functional Screen	Provided Assistance with Medicaid Application Process	Provided brief or short term services or service coordination
November 2017	2,166	140	100	110	63	12
December 2017	1,707	53	89	81	73	6
January 2018	2,169	75	108	147	96	4
February 2018	1,901	75	109	151	136	3
March 2018	1,974	93	133	169	135	5
April 2018	2,125	91	192	190	136	14
May 2018	2,212	99	204	270	168	6
June 2018	2,037	117	173	244	144	Not on report
July 2018	2,157	107	192	195	167	Not on report
August 2018	2,399	113	189	204	165	Not on report
September 2018	2,065	96	159	177	196	4
October 2018	2,317	95	224	258	218	12

ADRC Data November 1, 2017 to October 31, 2018

ADRC Activity			
	Provided enrollment counseling	Provided disenrollment counseling	Administrative
November 2017	1,002	15	1,383
December 2017	926	6	687
January 2018	736	14	787
February 2018	561	17	793
March 2018	381	28	734
April 2018	161	29	830
May 2018	192	29	871
June 2018	122	30	810
July 2018	119	38	739
August 2018	175	38	853
September 2018	124	30	634
October 2018	143	35	828

ADRC Data November 1, 2017 to October 31, 2018

UNMET NEEDS – NOVEMBER 2017 THROUGH APRIL 2018

	Nov 2017	Dec 2017	Jan 2018	Feb 2018	Mar 2018	Apr 2018
Accessible Housing	3	1	2	0	0	7
Assisted Living (AFH, CBRF, RCAC)	4	2	0	0	1	2
Dental – Medicaid	1	0	3	4	1	2
Employment	0	0	0	0	1	2
Funding - Long-term Care Waiver Services	0	0	0	0	0	1
Home Care – Medical	3	5	0	2	7	1
Home Care - Non-Medical	17	4	3	6	4	4
Housing Subsidized	37	32	29	41	47	47
Medication Management	1	1	0	0	0	0
Mental Health Case Management	2	1	3	2	1	0
Other - Unmet Needs	5	3	0	2	3	3
Prescription Drug Assistance	0	2	0	2	0	0
Rent/Mortgage Assistance	6	4	6	1	2	2
Transportation	12	12	12	17	19	20
Utility Assistance (Low Income Energy Assistance)	2	0	1	2	3	1
Veterans Services/Benefits	17	22	37	32	39	43

ADRC Data November 1, 2017 to October 31, 2018

UNMET NEEDS – MAY 2018 THROUGH OCTOBER 2018

	May 2018	June 2018	July 2018	Aug 2018	Sept 2018	Oct 2018	Past 12 months
Accessible Housing	1	0	2	1	0	2	19
Assisted Living (AFH, CBRF, RCAC)	1	0	0	1	2	0	13
Dental – Medicaid	2	3	0	0	2	4	22
Employment	0	0	0	1	1	1	6
Funding - Long-term Care Waiver Services	0	0	0	0	0	0	1
Home Care – Medical	0	0	0	1	1	1	23
Home Care - Non-Medical	2	0	0	0	3	0	41
Housing Subsidized	61	46	52	51	44	41	528
Medication Management	0	1	1	1	0	0	5
Mental Health Case Management	3	4	1	2	9	5	33
Other - Unmet Needs	3	2	7	1	6	6	41
Prescription Drug Assistance	0	1	2	3	11	2	23
Rent/Mortgage Assistance	3	1	2	3	4	4	38
Transportation	10	6	10	11	16	21	166
Utility Assistance (Low Income Energy Assistance)	0	1	7	7	10	6	40
Veterans Services/Benefits	42	21	42	37	41	31	404

ADRC Data November 1, 2017 to October 31, 2018

PARTNERSHIP ENROLLMENTS 2017

	Care Wisconsin	iCare	Total year-to-date
January	23	4	27
February	24	1	52
March	27	3	82
April	17	6	105
May	28	3	136
June	21	12	169
July	26	8	203
August	23	10	236
September	34	9	279
October	31	10	320
November	23	9	352
December	15	6	373

PARTNERSHIP DISENROLLMENTS 2017

	Care Wisconsin	iCare	Total year-to-date
January	5	0	5
February	8	4	17
March	7	1	25
April	7	2	34
May	6	1	41
June	19	0	60
July	11	3	74
August	7	2	83
September	5	1	89
October	5	2	96
November	7	2	105
December	5	4	114

ADRC Data November 1, 2017 to October 31, 2018

2018 ENROLLMENTS (NOT INCLUDING TRANSITION ENROLLMENTS)

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
CW-FC	0	2	6	7	11	17	18	24	22	16		
CW-PShip	16	23	39	44	45	35	48	41	46	44		
iCare-PShip	5	29	9	5	8	14	8	16	11	13		
MC-FC	0	0	1	5	9	8	4	6	1	2		
Conn-IRIS	0	0	0	0	0	0	2	2	0	0		
FP-IRIS	0	0	0	1	0	0	0	2	0	1		
PCS-IRIS	0	0	0	0	1	26	5	6	7	4		
TMG-IRIS	0	0	1	0	4	10	5	6	5	2		
TOTAL YEAR-TO- DATE	21	75	131	193	271	381	471	574	666	748		

2018 DISENROLLMENTS

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
CW-FC	0	1	1	4	3	12	6	9	10	4		
CW-PShip	8	7	8	7	15	9	17	13	11	11		
iCare- PShip	2	0	0	2	2	5	5	5	7	5		
MC-FC	0	0	0	3	1	1	4	4	1	2		
Conn-IRIS	0	0	0	1	0	0	0	0	0	1		
FP-IRIS	0	0	0	0	0	0	0	0	0	0		
PCS-IRIS	0	0	0	0	2	0	1	0	2	0		
TMG-IRIS	0	0	1	1	0	0	1	2	1	0		
TOTAL YEAR-TO- DATE	10	18	28	46	69	96	130	163	195	218		

Disenrollments – 2018

