

DANE COUNTY 2019 AAA BUDGET PRIORITIES FINAL SUMMARY

Draft from Focal Point Directors 2/8/18

Nutrition/Wellness Committee approved 2/21/18

Access Committee approved 4/9/18

Legislative/Advocacy Committee approved 4/25/18

AAA Board approved 5/7/18

Includes AAA/DCDHS, County Exec & County Board Funding Approvals

Advocacy

The AAA Board endorses advocacy efforts in three vital areas that reach beyond the scope of what AAA is responsible for during one calendar year. The Board supports the work of community partners in support of:

- Low-Income Senior Housing
- Mental Health Services for Seniors
- Senior Transportation

Priorities Funded

CASE MANAGEMENT SERVICES – Provide an increase of 27% of the current program funding (\$226,128) spread over the next three years (2019-2021) for Case Management Services to meet the increasing demand of the growing senior adult population in Dane County. This equates to \$75,376 each year. The total funding for this program for 2018 is \$2,213,824; Dane County funded 39% of the total 2018 case management funding (\$857,514).

History: Dane County fulfills state-mandated requirements (through the Older Americans Act) to provide supportive services to assist older individuals to remain living in their own homes by funding Client-Centered Case Management Services through 15 Focal Points. Recognizing the need for case management services would far exceed funding, Dane County targeted this program starting in 2014 to fund this program for low-income clients (falling below 240% of the Federal Poverty Level). Despite this effort and additional funds approved by the Dane County Board and/or Executive (\$18,331/2016, \$25,146/2017, \$40,000/2018), the program funding is not keeping pace with the need.

Justification: While the needs for general case management services have significantly increased, the funding for this program has not kept up with the need. This is proven with the following data:

- Increased number of senior adults: 45% increase (74,925/2010 to 108,920/2020 *projected*)
- Increased number of senior adults served: 72% increase (1,979/2009 to 3,412/2017)
- Increased number of service hours: 57% increase (15,372/2009 to 24,085/2017)
- Increased County funding: 14% increase (\$710,959/2009 to \$807,201/2017)

In addition to these numbers, the complexity of the needs of our vulnerable, frail senior adults are also increasing. Focal Point Case Managers report the top five challenges seniors faced in 2017 include Low-Income Senior Housing, Supportive Home Care, Mental Health, Transportation, and Benefit Enrollment/Assistance.

Outcomes: By increasing GPR funding to align with historical and projected need, low-income senior adults will receive Dane County Case Management Services that will allow them to remain living in their homes rather than moving to expensive assisted living or nursing home facilities paid by Medicaid.

NOTE: County Executive added \$75,376 GPR to the Case Management Funding Formula, spreading the funds across 12 Senior Focal Points, which funded this priority for year one of a three year request.

DEMENTIA CAPABLE CRISIS WORKER – To provide \$78,835 (\$56,888 salary, \$2,000 mileage, \$14,790 payroll taxes and benefits, and \$5,517 in administrative supervision) to continue and expand this one-time grant-funded program to a full-time position that covers all of Dane County.

History: Dane County lost some capacity to serve this population with the implementation of Family Care.

DCDHS was awarded a State Approved Dementia Crisis Response Grant that ends 31 December 2018. AAA contracted with South Madison Coalition of the Elderly to provide 545 hours of Dementia Crisis Consultative expertise to all types of crisis responders in rural Dane County in serving senior adults (age 60+) experiencing a dementia related crisis. This .4 FTE position:

1. Consults with first responders when it appears a resident is exhibiting behaviors during a response call that are consistent with a consumer in crisis with dementia for the purpose of initiating follow-up, diagnosis, support, and crisis planning by partner agencies;
2. Works collaboratively with law enforcement training teams to provide dementia related training resources as needed for first responders and all crisis workers at the ESU, using existing training resources provided by local dementia agency partners in addition to the Dementia Capable WI – UW Oshkosh Challenging Behavioral Specialist Train the Trainer and other relevant Specialist courses as resources for continuing education on-line.
3. Provides widespread training on and implement utilization of the *Consumer Centered Information Tool – Helpful Information for First Responders*, as modified for Dane County; and
4. Provides ongoing opportunities for 6 rural senior focal point case managers selected by the COUNTY to complete a minimum of 12 hours of on-site or on-line training on the following dementia related topics: Dementia Generalist and Dementia Specialist Courses afforded on-line by UW-Oshkosh; What questions should be asked to better assess if the consumer in crisis has mental illness, dementia, or possibly both; Education about potential causes of behavioral issues in a consumer with dementia (i.e., behaviors as a means to communicate a need or pain); Sensitivity Training – Virtual Dementia Tour; Hands on teaching techniques such as de-escalation, validation, communication, re-direction, and re-approaching; Clarification on how to discern what is defined as a “crisis” for someone with dementia; Outline of relevant legal statutes that impact dementia cases – Chapter 54/55 vs Chap 51; Outline of regulations as they relate to when it is legal for an assisted living provider and/or family member to “refuse” to take someone back if they are discharged.
5. Help Journey Mental Health Crisis Call Staff become more competent in their skills with regard to dementia related emergencies and how to help persons stabilize in place.

Justification: Crisis workers, law enforcement, emergency medical staff, and most community-based case managers report a lack of or limited knowledge and experience in addressing the needs of individuals with dementia, especially those in rural areas who present behavioral challenges. Behavioral challenges are a major barrier to developing discharge plans for individuals with dementia who are hospitalized; and, dementia capable staff are not readily available to respond in a proactive manner to minimize the risk of a consumer with dementia being involuntarily committed into an institution or other hospital setting. Current funding for this program ends 31 December 2018 and only covers the rural areas of Dane County. This additional funding will expand the position to full-time and cover all areas of Dane County.

Outcomes: (A) To better anticipate and capably respond to crisis in the best interest of the individual that improves consumer-centered, trauma-informed response while using the least invasive and least restrictive measures in the rural areas of Dane County. (B) Assess and plan for consumers with dementia as a way to avoid or de-escalate crises through increased communication strategies among rural law enforcement, first responders, case managers and families. (C) Increase the capacity in rural Dane County communities to provide a dementia capable response system for the prevention of dementia related crises. (D) Reduce Emergency Detentions related to challenging physical behaviors secondary to dementia.

NOTE: DCDHS Director Lynn Green added \$78,835 GPR to fully fund this priority.

NUTRITION: Catered Meals – Increase funding to cover anticipated 5% growth component for increased utilization.

NOTE: Using new State Title III C-1 monies, AAA added \$68,571 to fully fund this priority.

NUTRITION: Meal Packaging – To provide \$14,750 to convert all home-delivered meal packaging to Oliver Tray Meal Sealing system, using recycled, biodegradable cardboard packaging and sealing film that is environmentally friendly and meets consumer satisfaction due to meal presentation and the ability to microwave packaging for reheating.

History: Dane County serves over 129,000 home-delivered meals per year to homebound seniors unable to cook and prepare meals safely. Of this number, more than 50,000 are already served using the Oliver System or by using returnable, hard plastic trays that are then sanitized and reused. The remaining 70,000 meals are delivered using aluminum trays with crimped foil/cardboard lids. Aside from the environmental waste produced by these trays, they are difficult to use in that they require volunteers to manually crimp the aluminum to seal the lids on properly, which is very time consuming in the preparation of meals. Further, these trays are not microwavable and thus the senior must reheat using an oven or by transferring the food to another microwave safe dish for reheating.

Justification: The cost difference between using the aluminum tray and lid packaging (currently at 17 cents per meal) and the Oliver Tray and Meal Sealing system is approximately 10 cents per meal higher for the Oliver System. Ten meal sites will receive the packaging machine free of charge, needing to purchase only the trays and film. Additionally, Consolidated Food Service (current caterer) will also receive a soup/sides packaging machine to prep and seal these items for home delivery. The speed for sealing meals will go from approximately 40 seconds per meal to five seconds per meal due to the new technology. Seniors currently receiving meals with this system have overwhelmingly stated they prefer the microwavable packaging and that the food looks appetizing when received, making them want to eat better during illness.

Outcomes: (1) Reduced environmental waste resulting from over 70,000 aluminum meal packages sent to the land fill each year, (2) improved speed in packaging and sealing meals, and (3) greater customer satisfaction with meals that can be microwaved when using the oven is unsafe or more costly to operate.

NOTE: Using new State Title III C-2 monies, AAA added \$14,750 to fully fund this priority.

Summary

Program	Requested	Awarded
Case Management	\$75,376	\$75,376
Dementia Capable Crisis Worker	\$78,835	\$78,835
Nutrition: Catered Meals	\$68,571	\$68,571
Nutrition: Meal Packaging	\$14,750	\$14,750
TOTAL	\$237,532	\$237,532