



**SAMS Statistics
November 2018**

ADRC Data December 1, 2017 to November 30, 2018

| | Disability | | | | | | |
|------------|---|-------------------------------------|----------------------------|--------------------------|--------------------------------|----------------------------|----------------|
| | Alzheimer's/ Irreversible Dementia | Developmental Disability | Elderly Persons | Mental Health | Physical Disability | Substance Abuse | Unknown |
| Dec 2017 | 159 | 1,362 | 1,563 | 493 | 1,164 | 53 | 77 |
| Jan 2018 | 229 | 1,204 | 2,058 | 586 | 1,311 | 71 | 97 |
| Feb 2018 | 216 | 894 | 1,873 | 531 | 1,261 | 75 | 90 |
| March 2018 | 247 | 584 | 2,115 | 522 | 1,040 | 93 | 85 |
| April 2018 | 294 | 560 | 2,337 | 566 | 1,133 | 50 | 91 |
| May 2018 | 337 | 772 | 2,294 | 710 | 1,219 | 57 | 101 |
| June 2018 | 337 | 543 | 2,146 | 582 | 1,116 | 78 | 100 |
| July 2018 | 268 | 468 | 2,123 | 548 | 1,154 | 96 | 102 |
| Aug 2018 | 325 | 603 | 2,381 | 593 | 1,304 | 97 | 91 |
| Sept 2018 | 314 | 427 | 2,053 | 511 | 1,134 | 63 | 66 |
| Oct 2018 | 347 | 536 | 2,388 | 634 | 1,356 | 71 | 104 |
| Nov 2018 | 306 | 473 | 2,068 | 658 | 1,181 | 56 | 95 |

ADRC Data December 1, 2017 to November 30, 2018

| Consumer Age Group | | | |
|---------------------------|-------------------|---------------------|----------------|
| | Ages 18-59 | Ages 60 plus | Unknown |
| December 2017 | 1,966 | 1,822 | 38 |
| January 2018 | 1,979 | 2,334 | 60 |
| February 2018 | 1,695 | 2,155 | 44 |
| March 2018 | 1,326 | 2,340 | 55 |
| April 2018 | 1,372 | 2,511 | 74 |
| May 2018 | 1,646 | 2,537 | 60 |
| June 2018 | 1,386 | 2,345 | 47 |
| July 2018 | 1,396 | 2,330 | 68 |
| August 2018 | 1,548 | 2,653 | 83 |
| Sept 2018 | 1,187 | 2,295 | 48 |
| October 2018 | 1,461 | 2,697 | 88 |
| November 2018 | 1,406 | 2,247 | 105 |

ADRC Data December 1, 2017 to November 30, 2018

| Top 5 Categories Discussed | | | | | |
|-----------------------------------|-----------------------------------|----------------------------|--------------------------------------|---------------|--------------------------------------|
| December 2017 | Public Benefits – LTC programs | Public Benefits – other | Home Services | Insurance | Assisted Living (AFH, CBRF, RCAC) |
| January 2018 | Public Benefits – LTC programs | Public Benefits – other | Assisted Living (AFH, CBRF, RCAC) | Home Services | Housing |
| February 2018 | Public Benefits – LTC programs | Public Benefits – other | Home Services | Community I&R | Housing |
| March 2018 | Public Benefits – LTC programs | Public Benefits – other | Home Services | Community I&R | Housing |
| April 2018 | Public Benefits – LTC programs | Public Benefits – other | Home Services | Housing | Community I&R |
| May 2018 | Public Benefits – LTC programs | Public Benefits – other | Home Services | Housing | Assisted Living (AFH, CBRF, RCAC) |
| June 2018 | Public Benefits – LTC programs | Public Benefits – other | Home Services | Housing | Assisted Living (AFH, CBRF, RCAC) |
| July 2018 | Public Benefits – LTC programs | Public Benefits – other | Home Services | Housing | Assisted Living (AFH, CBRF, RCAC) |
| August 2018 | Public Benefits – LTC programs | Public Benefits – other | Home Services | Housing | Assisted Living (AFH, CBRF, RCAC) |
| Sept 2018 | Public Benefits – LTC programs | Public Benefits – other | Home Services | Housing | Community I&R |
| Oct 2018 | Public Benefits – LTC programs | Public Benefits – other | Home Services | Insurance | Housing |
| Nov 2018 | Public Benefits – LTC programs | Public Benefits – other | Home Services | Insurance | Assisted Living (AFH, CBRF, RCAC) |

ADRC Data December 1, 2017 to November 30, 2018

| ADRC Activity | | | | | | |
|----------------------|--|------------------------------------|---------------------------|---|--|--|
| | Provided Information and Assistance | Provided Options Counseling | Provided Follow Up | Administered LTC Functional Screen | Provided Assistance with Medicaid Application Process | Provided brief or short term services or service coordination |
| December 2017 | 1,707 | 54 | 89 | 81 | 73 | 6 |
| January 2018 | 2,169 | 75 | 108 | 147 | 96 | 4 |
| February 2018 | 1,901 | 75 | 109 | 151 | 136 | 3 |
| March 2018 | 1,974 | 93 | 133 | 169 | 135 | 5 |
| April 2018 | 2,125 | 91 | 192 | 190 | 136 | 14 |
| May 2018 | 2,212 | 99 | 204 | 270 | 168 | 6 |
| June 2018 | 2,037 | 117 | 173 | 244 | 144 | Not on report |
| July 2018 | 2,157 | 107 | 192 | 195 | 167 | Not on report |
| August 2018 | 2,399 | 114 | 189 | 205 | 165 | Not on report |
| September 2018 | 2,066 | 96 | 159 | 177 | 196 | 4 |
| October 2018 | 2,320 | 95 | 223 | 259 | 219 | 12 |
| November 2018 | 2,086 | 80 | 206 | 183 | 176 | 14 |

ADRC Data December 1, 2017 to November 30, 2018

| ADRC Activity | | | |
|----------------------|---|--|-----------------------|
| | Provided enrollment counseling | Provided disenrollment counseling | Administrative |
| December 2017 | 926 | 6 | 687 |
| January 2018 | 736 | 14 | 787 |
| February 2018 | 561 | 17 | 793 |
| March 2018 | 381 | 28 | 734 |
| April 2018 | 161 | 29 | 830 |
| May 2018 | 192 | 29 | 871 |
| June 2018 | 122 | 30 | 810 |
| July 2018 | 119 | 38 | 739 |
| August 2018 | 175 | 38 | 853 |
| September 2018 | 124 | 31 | 637 |
| October 2018 | 143 | 36 | 831 |
| November 2018 | 132 | 29 | 701 |

ADRC Data December 1, 2017 to November 30, 2018

UNMET NEEDS – DECEMBER 2017 THROUGH MAY 2018

| | Dec 2017 | Jan 2018 | Feb 2018 | Mar 2018 | Apr 2018 | May 2018 |
|--|----------|----------|----------|----------|----------|----------|
| Accessible Housing | 1 | 2 | 0 | 0 | 7 | 1 |
| Assisted Living (AFH, CBRF, RCAC) | 2 | 0 | 0 | 1 | 2 | 1 |
| Dental – Medicaid | 0 | 3 | 4 | 1 | 2 | 2 |
| Employment | 0 | 0 | 0 | 1 | 2 | 0 |
| Funding - Long-term Care Waiver Services | 0 | 0 | 0 | 0 | 1 | 0 |
| Home Care – Medical | 5 | 0 | 2 | 7 | 1 | 0 |
| Home Care - Non-Medical | 4 | 3 | 6 | 4 | 4 | 2 |
| Housing Subsidized | 32 | 29 | 41 | 47 | 47 | 61 |
| Medication Management | 1 | 0 | 0 | 0 | 0 | 0 |
| Mental Health Case Management | 1 | 3 | 2 | 1 | 0 | 3 |
| Other - Unmet Needs | 3 | 0 | 2 | 3 | 3 | 3 |
| Prescription Drug Assistance | 2 | 0 | 2 | 0 | 0 | 0 |
| Rent/Mortgage Assistance | 4 | 6 | 1 | 2 | 2 | 3 |
| Transportation | 12 | 12 | 17 | 19 | 20 | 10 |
| Utility Assistance (Low Income Energy Assistance) | 0 | 1 | 2 | 3 | 1 | 0 |
| Veterans Services/Benefits | 22 | 37 | 32 | 39 | 43 | 42 |

ADRC Data December 1, 2017 to November 30, 2018

UNMET NEEDS – JUNE 2018 THROUGH NOVEMBER 2018

| | June 2018 | July 2018 | Aug 2018 | Sept 2018 | Oct 2018 | Nov 2018 | Past 12 months |
|---|-----------|-----------|----------|-----------|----------|----------|----------------|
| Accessible Housing | 0 | 2 | 1 | 0 | 2 | 0 | 16 |
| Assisted Living (AFH, CBRF, RCAC) | 0 | 0 | 1 | 2 | 0 | 2 | 11 |
| Dental – Medicaid | 3 | 0 | 0 | 2 | 4 | 1 | 22 |
| Employment | 0 | 0 | 1 | 1 | 1 | 0 | 6 |
| Funding - Long-term Care Waiver Services | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Home Care – Medical | 0 | 0 | 1 | 1 | 1 | 0 | 20 |
| Home Care - Non-Medical | 0 | 0 | 0 | 3 | 0 | 0 | 24 |
| Housing Subsidized | 46 | 52 | 51 | 44 | 41 | 47 | 538 |
| Medication Management | 1 | 1 | 1 | 0 | 0 | 0 | 4 |
| Mental Health Case Management | 4 | 1 | 2 | 9 | 5 | 3 | 34 |
| Other - Unmet Needs | 2 | 7 | 1 | 6 | 6 | 7 | 43 |
| Prescription Drug Assistance | 1 | 2 | 3 | 11 | 2 | 1 | 24 |
| Rent/Mortgage Assistance | 1 | 2 | 3 | 4 | 4 | 9 | 41 |
| Transportation | 6 | 10 | 11 | 16 | 21 | 15 | 169 |
| Utility Assistance (Low Income Energy Assistance) | 1 | 7 | 7 | 10 | 6 | 2 | 40 |
| Veterans Services/Benefits | 21 | 42 | 37 | 41 | 32 | 34 | 422 |

ADRC Data December 1, 2017 to November 30, 2018

PARTNERSHIP ENROLLMENTS 2017

| | Care Wisconsin | iCare | Total year-to-date |
|-----------|----------------|-------|--------------------|
| January | 23 | 4 | 27 |
| February | 24 | 1 | 52 |
| March | 27 | 3 | 82 |
| April | 17 | 6 | 105 |
| May | 28 | 3 | 136 |
| June | 21 | 12 | 169 |
| July | 26 | 8 | 203 |
| August | 23 | 10 | 236 |
| September | 34 | 9 | 279 |
| October | 31 | 10 | 320 |
| November | 23 | 9 | 352 |
| December | 15 | 6 | 373 |

PARTNERSHIP DISENROLLMENTS 2017

| | Care Wisconsin | iCare | Total year-to-date |
|-----------|----------------|-------|--------------------|
| January | 5 | 0 | 5 |
| February | 8 | 4 | 17 |
| March | 7 | 1 | 25 |
| April | 7 | 2 | 34 |
| May | 6 | 1 | 41 |
| June | 19 | 0 | 60 |
| July | 11 | 3 | 74 |
| August | 7 | 2 | 83 |
| September | 5 | 1 | 89 |
| October | 5 | 2 | 96 |
| November | 7 | 2 | 105 |
| December | 5 | 4 | 114 |

ADRC Data December 1, 2017 to November 30, 2018

2018 ENROLLMENTS (NOT INCLUDING TRANSITION ENROLLMENTS)

| | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |
|---------------------------|-----|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|
| CW-FC | 0 | 2 | 6 | 7 | 11 | 17 | 18 | 24 | 22 | 16 | 17 | |
| CW-PShip | 16 | 23 | 39 | 44 | 45 | 35 | 48 | 41 | 46 | 44 | 42 | |
| iCare-PShip | 5 | 29 | 9 | 5 | 8 | 14 | 8 | 16 | 11 | 13 | 10 | |
| MC-FC | 0 | 0 | 1 | 5 | 9 | 8 | 4 | 6 | 1 | 2 | 4 | |
| Conn-IRIS | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | |
| FP-IRIS | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 0 | 1 | 0 | |
| PCS-IRIS | 0 | 0 | 0 | 0 | 1 | 26 | 5 | 6 | 7 | 4 | 10 | |
| TMG-IRIS | 0 | 0 | 1 | 0 | 4 | 10 | 5 | 6 | 5 | 2 | 2 | |
| TOTAL YEAR-TO- DATE | 21 | 75 | 131 | 193 | 271 | 381 | 471 | 574 | 666 | 748 | 918 | |

2018 DISENROLLMENTS

| | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |
|---------------------------|-----|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|
| CW-FC | 0 | 1 | 1 | 4 | 3 | 12 | 6 | 9 | 10 | 6 | 6 | |
| CW-PShip | 8 | 7 | 8 | 7 | 15 | 9 | 17 | 13 | 11 | 11 | 9 | |
| iCare- PShip | 2 | 0 | 0 | 2 | 2 | 5 | 5 | 5 | 7 | 5 | 3 | |
| MC-FC | 0 | 0 | 0 | 3 | 1 | 1 | 4 | 4 | 1 | 2 | 1 | |
| Conn-IRIS | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | |
| FP-IRIS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| PCS-IRIS | 0 | 0 | 0 | 0 | 2 | 0 | 1 | 0 | 2 | 0 | 0 | |
| TMG-IRIS | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 2 | 1 | 0 | 1 | |
| TOTAL YEAR-TO- DATE | 10 | 18 | 28 | 46 | 69 | 96 | 130 | 163 | 195 | 220 | 240 | |

Disenrollments – 2018

