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2018 RES-530

CHANGE ORDER #2 TO THE AGREEMENT FOR MEAD & HUNT, INC.
FOR JAIL CONSOLIDATION-ARCHITECTURAL / ENGINEERING DESIGN SERVICES AT
THE PUBLIC SAFETY BUILDING

The Department of Public Works, Highway and Transportation awarded a Professional Services Agreement to Mead & Hunt, Inc. for Jail Consolidation - Architectural / Engineering Design Services at the Public Safety Building, Proposal No. 318003.

After years of study and debate, Dane County included in the 2018 budget a project to consolidate its three jail facilities. The county specified that the design provide space for programming, as well as for appropriate care for incarcerated individuals with mental health concerns in the least restrictive environment possible, and the use of solitary confinement only as a last resort. The plan, known as Option 3 Phase I, called for the construction of four floors on top of the current Public Safety Building, and would have resulted in a consolidated facility with 91 fewer beds than the current jail capacity.

Structural analysis revealed that the current structure could not accommodate the additional four floors and the firm Mead & Hunt, Inc. were charged with drafting a plan to build the same program components in Option 3, Phase I in the parking lot behind the Public Safety Building on Wilson Street. Mead & Hunt have completed that work and indicate that the cost for this approach would be approximately \$150 million. As a result, the county will reconsider alternatives to deliver the same program of services.

The following change is requested: Change Order #2 - Increase \$186,000.00 for additional consulting and design services related to the alternate facility locations & configurations.

The additional scope of services specifies that Mead & Hunt study three alternative design options:

1) CCB & PSB Renovations & Greenfield Site Option

- a. Full Renovation of the 6th and 7th floors of the City County Building (CCB) for housing Maximum and Medium Level inmates.
- b. Partial Renovation of the Public Safety Building (PSB) to house medical and mental health inmates and services.
- c. This option will structurally investigate if any additional floors/space can be added to the top of the existing PSB.
- d. Create a new facility on a greenfield site owned by the County for housing Huber Work Release Minimum Security Level Inmates. Vacate Ferris Huber Center (FHC).
- e. The cost estimate will include the costs to rehouse inmates during construction at a jail outside of the County. This cost will be provided by the County.
- f. Identify the classification and number of beds for the jail system.

2) PSB Renovation & Greenfield Site Option

- a. Partial Renovation of the Public Safety Building (PSB) to house Huber Work Release Minimum Security Level Inmates. Vacate FHC.
- b. Create a new facility on a greenfield site owned by the County for housing Maximum and Medium Level inmates including medical and mental health housing and services. Vacate 6th and 7th floors of the City County Building (CCB).

3) All Greenfield Site Option

- 53 a. Build a single consolidated jail (minimum, medium, maximum, medical and mental health and
54 Huber Work Release Housing) on a county owned or purchased Greenfield site. Repurpose or
55 sell the PSB, vacate 6th and 7th floors of the CCB and vacate the Ferris Huber Center.
56 b. Analyze adding a new sally port at the existing Courthouse.
57 c. Estimated value from sale of PSB to be provided by the County for this design study.
58 d. Estimated cost for transportation of inmates to and from Courthouse to be provided by the
59 County / DCSO.

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61 **NOW, THEREFORE, BE IT RESOLVED** that Change Order #2 for a total increase of \$186,000.00
62 be approved to the Agreement for Mead & Hunt, Inc. for the above listed changes; and

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64 **BE IT FURTHER RESOLVED** that the Department of Public Works, Highway & Transportation
65 be directed to ensure complete performance of the Agreement.

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67 **BE IT FINALLY RESOLVED** that the Mead & Hunt report be presented to the Public Protection
68 and Judiciary Committee and the Public Works and Transportation Committee for review and
69 subsequent recommendation on next steps.