DANE COUNTY POLICY AND FISCAL NOTE

✓ Original Update Sponsor: Paul Nelson	Substitute NoResolution No
Vote Required: Majority ✓ Two-Thirds	Ordinance Amendment No

Title	f Reco	dution	or O	rd. Amd.

Contract Amendment for EvoLogic (Contract # 13392)

nent:								
nent for Ev		ılting in an	increase i	n the amount of	f \$17,658.0	0 for cellula	ar fire alarn	n system
:e -								
amount re	quire Coun	ty Board a	pproval.					
osal -								
forward.								
No Fiscal Eff Results in Re Results in Ex Results in Re Results in Ex	evenue Increas penditure Incre evenue Decrea penditure Decr	ease se rease			No Budget Ef Increases Re Increases Ex Decreases Ro Decreases Ex Increases Po Decreases Po	ifect v. Budget p. Budget ev. Budget xp. Budget sition Authorit psition Authorit	ity	
Changes:								
Current	Year	Annualized			Current Year		Annualized	
Increase	Decrease	Increase	Decrease	Revenues -	Increase	Decrease	Increase	Decrease
				Federal				
\$17.658				-				
\$17,658	\$0	\$0	\$0	Total	\$0	\$0	\$0	9
Changes								
Changes.								
	code requese - amount responsal - forward. hat apply) - No Fiscal Effice Results in Expense Results in Expense about long Changes: Current Increase	nent for EvoLogic result code requirements. De - amount require Count Dosal - forward. hat apply) - No Fiscal Effect Results in Revenue Increas Results in Expenditure Decreae Results in Expenditure Decreae Results in Expenditure Decreae Besults in Expenditure Decreae Current Year Increase Decrease \$17,658 \$17,658 \$0	nent for EvoLogic resulting in an code requirements. De - amount require County Board a cosal - forward. hat apply) - No Fiscal Effect Results in Revenue Increase Results in Expenditure Increase Results in Expenditure Decrease Results in Expenditure Decrease Sabout long range fiscal effect: Current Year Annua Increase Decrease Increase \$17,658 \$17,658 \$50 \$50	nent for EvoLogic resulting in an increase in code requirements. 29 - amount require County Board approval. 20 - amount require County Board approval. 21 - amount require County Board approval. 22 - amount require County Board approval. 23 - amount require County Board approval. 24 - amount require County Board approval. 25 - amount require County Board approval. 26 - amount require County Board approval. 26 - amount require County Board approval. 26 - amount require County Board approval. 27 - amount require County Board approval. 27 - amount require County Board approval. 28 - amount require County Board approval. 29 - amount require County Board approval. 29 - amount require County Board approval. 20 - amount require County Board approval. 21 - amount require County Board approval.	nent for EvoLogic resulting in an increase in the amount of code requirements. 28 - amount require County Board approval. 29 - amount require County Board approval. 20 - amount require County Board approval. 21 - amount require County Board approval. 22 - amount require County Board approval. 23 - amount require County Board approval. 24 - amount require County Board approval. 25 - amount require County Board approval. 26 - amount require County Board approval. 26 - amount require County Board approval. 27 - amount require County Board approval. 28 - amount require County Board approval. 28 - amount require County Board approval. 29 - amount require County Board approval. 29 - amount require County Board approval. 20 - amount require County Board approval. 21 - amount require County Board approval. 22 - amount require County Board approval. 22 - amount require County Board approval. 23 - amount require County Board approval. 24 - amount require County Board approval. 26 - amount require County Board approval. 26 - amount require County Board approval. 27 - amount require County Board approval. 28 - amount require County Board approval. 28 - amount require County Board approval. 29 - amount require County Board approval. 20 - amount require County Board approval. 20 - amount require County Boa	nent for EvoLogic resulting in an increase in the amount of \$17,658.0 code requirements. 10	nent for EvoLogic resulting in an increase in the amount of \$17,658.00 for cellulated code requirements. 2.e amount require County Board approval. 2.e 2.e 3.e	nent for EvoLogic resulting in an increase in the amount of \$17,658.00 for cellular fire alarn code requirements. Bugst Effect (check all that apply) Another increase five the forward. Budget Effect (check all that apply) A No Budget Ef

Division:

Date:

Date:

N/A

2/5/19

2/5/19

Phone: 608/514-2319

Phone: 608/516-4154

Agency:

Waste & Renewables

Allison Rathsack

John Welch