

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original <input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor McCarville	Resolution No. 2018 RES-665
Vote Required: Majority <input checked="" type="checkbox"/> Two-Thirds <input type="checkbox"/>	Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING THE COUNTY EXECUTIVE TO SIGN AN EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT MEMORANDUM OF UNDERSTANDING WITH CITY OF MADISON ANNUALLY, IN ORDER TO EXPEDITE ANNUAL JAG GRANT APPLICATIONS

Policy Analysis Statement:

Brief Description of Proposal -

Requesting authorization for County Executive to sign an Edward Byrne Justice Assistance Grant , Memorandum of Understanding, to submit with the grant application.

Current Policy or Practice -

Execution of Memorandum of Understanding requires County Board approval.

Impact of Adopting Proposal -

Timely submission of grant application will result in grant funding awarded to the Madison Police Department , the Sheriff's Office, the Dane County Drug Court, and the District Attorney Crime Response Program services.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

☒ No Fiscal Effect
☐ Results in Revenue Increase
☐ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues - County Taxes Federal State Other				
Personal Services									
Operating Expenses									
Contractual Services									
Capital									
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services		
Prepared by:	Lillian Radivojevich	Date:	04/10/19	Phone:	284.4801
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