

**DANE COUNTY**  
**POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Buckingham		Resolution No. 2019 RES-045
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

## Contract for Fly Dane 2020 Digital Ortho-imagery Project

**Policy Analysis Statement:**

Brief Description of Proposal -

This resolution approves contracting for the development of updated county-wide 6-inch resolution color imagery and contract optional data upgrades for Fly Dane Partners.

Current Policy or Practice -

Contracts for grants over \$100,000 require approval of the County Board and referred committees.

Impact of Adopting Proposal -

This project will be committing approximately \$100,000 in Wisconsin Land Information Program (WLIP) - Strategic Initiative Grant funding, LIO funding collected through the WLIP, Capital expenditure, the Fly Dane Reserve Fund and project partner payments. Users will have updated digital ortho-imagery to be used for public information, data development and updates, and departmental applications.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect  
☐ Results in Revenue Increase  
☒ Results in Expenditure Increase  
☐ Results in Revenue Decrease  
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect  
☐ Increases Rev. Budget  
☐ Increases Exp. Budget  
☐ Decreases Rev. Budget  
☐ Decreases Exp. Budget  
☐ Increases Position Authority  
☐ Decreases Position Authority  
Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

Funding for this project will come from \$50,000 Wisconsin Land Information Program-Strategic Initiative Grants, \$30,000 Fly Dane Reserve Fund and \$20,000 potential borrowing.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services									
Capital	\$100,000					\$50,000			
Total	\$100,000	\$0	\$0	\$0	Total	\$70,000	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

None

**Prepared By:**

Agency:		Division:	
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