

**164,745 contacts from 2012 through 2017** 

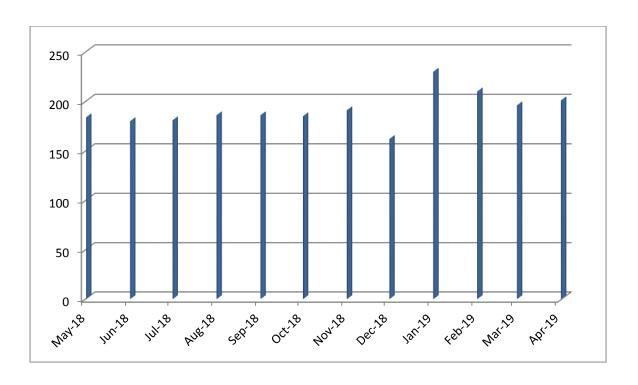
47,055 contacts in 2018

16,871 contacts in 2019

228,671 total number of contacts (As of April 30, 2019)

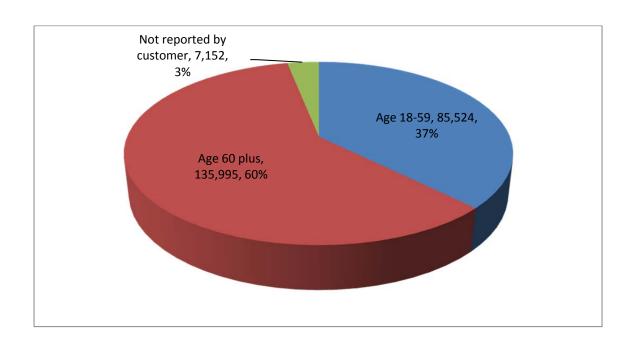
### **Breakdown of Contacts Per Month**

| No. of   | Month          | No. of       | Average per day |
|----------|----------------|--------------|-----------------|
| contacts |                | working days |                 |
| 4,244    | May 2018       | 23           | 184             |
| 3,778    | June 2018      | 21           | 180             |
| 3,794    | July 2018      | 21           | 181             |
| 4,288    | August 2018    | 23           | 186             |
| 3,532    | September 2018 | 19           | 186             |
| 4,256    | October 2018   | 23           | 185             |
| 3,811    | November 2018  | 20           | 191             |
| 3,405    | December 2018  | 21           | 162             |
| 4,146    | January 2019   | 18           | 230             |
| 4,192    | February 2019  | 20           | 210             |
| 4,109    | March 2019     | 21           | 196             |
| 4,424    | April 2019     | 22           | 201             |



## **Consumer Age Groups**

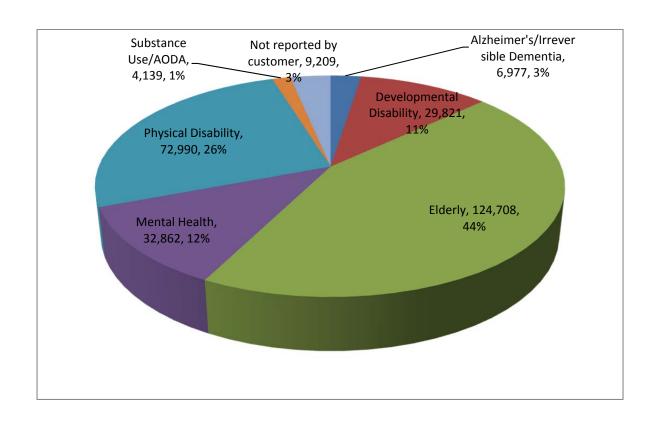
| 85,524  | Age 18-59                |
|---------|--------------------------|
| 135,995 | Age 60 plus              |
| 7,152   | Not reported by customer |



### **Target Group**

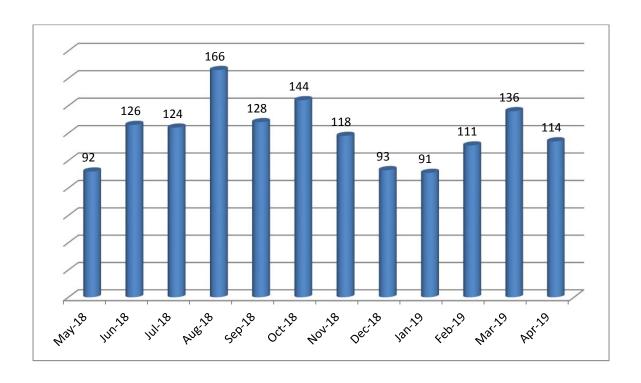
| 6,977   | Alzheimer's/Irreversible Dementia |
|---------|-----------------------------------|
| 29,821  | Developmental Disability          |
| 124,708 | Elderly                           |
| 32,862  | Mental Health                     |
| 72,990  | Physical Disability               |
| 4,139   | Substance Use/AODA                |
| 9,209   | Not reported by customer          |

<sup>\*</sup>Some customers fall into multiple target groups



### Walk-Ins

| # of walk-ins | Time spent with walk-ins                | Month          |
|---------------|---|----------------|
|               | (Total Hours:Minutes for the month)     |                |
| 92            | 45:29 (average 30 minutes per customer) | May 2018       |
| 126           | 67:47 (average 32 minutes per customer) | June 2018      |
| 124           | 64:59 (average 31 minutes per customer) | July 2018      |
| 166           | 84:01 (average 30 minutes per customer) | August 2018    |
| 128           | 81:11 (average 38 minutes per customer) | September 2018 |
| 144           | 79:20 (average 33 minutes per customer) | October 2018   |
| 118           | 62:18 (average 32 minutes per customer) | November 2018  |
| 93            | 57:18 (average 37 minutes per customer) | December 2018  |
| 91            | 56:56 (average 38 minutes per customer) | January 2019   |
| 111           | 56:44 (average 31 minutes per customer) | February 2019  |
| 136           | 76:27 (average 34 minutes per customer) | March 2019     |
| 114           | 67.27 (average 36 minutes per customer) | April 2019     |



# **Email Inquiries**

| # Email Inquiries | Month          |  |
|-------------------|----------------|--|
| 43                | May 2018       |  |
| 25                | June 2018      |  |
| 25                | July 2018      |  |
| 35                | August 2018    |  |
| 39                | September 2018 |  |
| 57                | October 2018   |  |
| 42                | November 2018  |  |
| 33                | December 2018  |  |
| 42                | January 2019   |  |
| 39                | February 2019  |  |
| 44                | March 2019     |  |
| 41                | April 2019     |  |

