

2018 Actual Meal Costs

Total Project Cost =		100%
(total of column D & E)	<u>\$2,318,412</u>	
/ By Total # Meals Served	245,924	100%
= Total Project Cost Per Meal	\$9.43	

Total Congregate Program Cost =		40%
(total of Column F)	<u>\$938,898</u>	
/ By Total # Congregate Meals Served	103,540	42%
= Guest Fee for Congregate Program	\$9.07	\$8.97 2017

Total Home Delivered Program Cost =		60%
(total of Column H)	<u>\$1,379,514</u>	
/ Total # of Home Delivered Meals Served	142,384	58%
= Guest Fee for Home Delivered Meals	\$9.69	\$9.46 2017