

DANE COUNTY
POLICY AND FISCAL NOTE

| | | |
|---|---------------------------------|-------------------------------|
| <input checked="" type="checkbox"/> Original | <input type="checkbox"/> Update | Substitute No. _____ |
| Sponsor: Supervisor McCarville | | Resolution No. 2019 RES-058 |
| Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/> | | Ordinance Amendment No. _____ |

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF A WISCONSIN DEPARTMENT OF JUSTICE, 2018 COPS OFFICE, ANTI-HEROIN TASK FORCE (AHTF) GRANT

Policy Analysis Statement:

Brief Description of Proposal -

The Wisconsin Department of Justice has been awarded a federal COPS Office AHTF Grant for \$2.5 million to allocate to local multi-jurisdictional drug task forces for reimbursement of overtime hours spent on conducting heroin and opiate investigations. WDOJ is granting the Dane County Narcotics Task Force \$60,000 (\$30,000 annually), for the term of January 1, 2019 through December 31, 2020 (two years), to conduct heroin, fentanyl, and other opiate investigations. Request authorization to accept grant funding.

Current Policy or Practice -

Acceptance of grant funding requires approval of the County Board.

Impact of Adopting Proposal -

Acceptance of AHTF grant funding shall advance public safety by providing funds to locate and investigate illicit activities through statewide Task Force collaboration related to the distribution of heroin, fentanyl, carfentanil, and the unlawful distribution of prescription opioids.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

☐ No Fiscal Effect
☒ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply) -

☐ No Budget Effect
☒ Increases Rev. Budget
☒ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

| | Current Year | | Annualized | | | Current Year | | Annualized | |
|----------------------|--------------|----------|------------|----------|--------------|--------------|----------|------------|----------|
| | Increase | Decrease | Increase | Decrease | | Increase | Decrease | Increase | Decrease |
| Expenditures - | | | | | Revenues - | | | | |
| Personal Services | \$29,000 | | | | County Taxes | | | | |
| Operating Expenses | \$31,000 | | | | Federal | | | | |
| Contractual Services | | | | | State | \$60,000 | | | |
| Capital | | | | | Other | | | | |
| Total | \$60,000 | \$0 | \$0 | \$0 | Total | \$60,000 | \$0 | \$0 | \$0 |

Personnel Impact/FTE Changes:

N/A

Prepared By:

| | | | |
|--------------|------------------------------|-----------|-------------------------|
| Agency: | Dane County Sheriff's Office | Division: | Administrative Services |
| Prepared by: | Lillian Radivojevich | Date: | 05/14/19 |
| Reviewed by: | Jeff Hook, Chief Deputy | Phone: | 284.4801 |
| | | Phone: | 284.6167 |