

**DANE COUNTY**  
**POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ritt		Resolution No. 2019 RES-059
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

ACCEPTANCE OF A 2019 CLEAN BOATS CLEAN WATERS GRANT FROM THE WI DEPARTMENT OF NATURAL RESOURCES

**Policy Analysis Statement:**

Brief Description of Proposal -

The Land & Water Resources Department has secured an \$8,000 Clean Boats Clean Waters grant from the Wisconsin Department of Natural Resources (WDNR).

Current Policy or Practice -

Acceptance of grant funds require County Board approval.

Impact of Adopting Proposal -

The purpose of the grant is to provide watercraft inspectors at county lake access sites during the summer months to conduct inspections, provide aquatic invasive species information, collect and report data, and report suspected specimens. The required match for this project is met by in-kind county expenditures for fuel, mileage and additional staff hours.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect  
☒ Results in Revenue Increase  
☒ Results in Expenditure Increase  
☐ Results in Revenue Decrease  
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☐ No Budget Effect  
☒ Increases Rev. Budget  
☒ Increases Exp. Budget  
☐ Decreases Rev. Budget  
☐ Decreases Exp. Budget  
☐ Increases Position Authority  
☐ Decreases Position Authority  
Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$8,000								
Operating Expenses									
Contractual Services						\$8,000			
Capital									
Total	\$8,000	\$0	\$0	\$0	Total	\$8,000	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

Requires one LTE to work for the summer months.

**Prepared By:**

Agency: Land & Water Resources  
Prepared by: Janet Cray  
Reviewed by:

Division: Administration  
Date: 5/21/19  
Date:

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