

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor McCarville		Resolution No. 2019 RES-061
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF HIGHWAY SAFETY GRANT FUNDS FOR A PEDESTRIAN AND BICYCLE SAFETY PROJECT

Policy Analysis Statement:

Brief Description of Proposal -

Request authorization to accept \$12,500 in grant funding for the Sheriff's Office from the Department of Transportation, Bureau of Transportation Safety. The State of Wisconsin, is making funds available for participation in a 2019 Pedestrian and Bicycle Safety Project, Grant Number FG-2019-MADISON-04816; grant project period is June 1, 2019 through September 30, 2019. The primary focus of this grant is motor vehicle enforcement of high interaction areas involving pedestrians, bicyclists, and vehicles. Enforcement efforts will focus on motor vehicle violations that endanger pedestrians and bicyclists and education efforts shall target pedestrians and bicyclists.

Current Policy or Practice -

Acceptance of grant funding requires approval of the County Board.

Impact of Adopting Proposal -

Grant funding for the participation in a pedestrian and bicycle safety project will save lives and prevent serious injury to pedestrians and bicyclists in Dane County.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

☐ No Fiscal Effect
☒ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply) -

☐ No Budget Effect
☒ Increases Rev. Budget
☒ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$12,500				County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$12,500			
Capital					Other				
Total	\$12,500	\$0	\$0	\$0	Total	\$12,500	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services		
Prepared by:	Lillian Radivojevich	Date:	05/21/19	Phone:	284.4801
Reviewed by:	Jeff Hook, Chief Deputy	Date:	05/21/19	Phone:	284.6167