

DANE COUNTY
POLICY AND FISCAL NOTE

| | | |
|--|--|-------------------------------|
| <input checked="" type="checkbox"/> Original | <input type="checkbox"/> Update | Substitute No. _____ |
| Sponsor: Paul Nelson | | Resolution No. 2019 RES-062 |
| Vote Required: | | Ordinance Amendment No. _____ |
| Majority | Two-Thirds <input checked="" type="checkbox"/> | |

Title of Resolution or Ord. Amd.:

Award of Contract for Lakeview Native Planting at Human Services Northport Office

Policy Analysis Statement:

Brief Description of Proposal -

The Department of Public Works, Highway, and Transportation reports the receipt of bids for Lakeview Native Planting at Human Services Northport Office, Bid No. 319017. This project is an extension of the demolition of the nurse's dorm at the Northport/Lakeview property. A complete tabulation is on file at the Department of Public Works Office. The low qualified bidder is Eco-Resource Consulting, Inc.

Current Policy or Practice -

Contracts of this amount require County Board Approval.

Impact of Adopting Proposal -

Project will move forward.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☒ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☐ No Budget Effect
☒ Increases Rev. Budget
☒ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

| | Current Year | | Annualized | | | Current Year | | Annualized | |
|----------------------|--------------|----------|------------|----------|------------|--------------|----------|------------|----------|
| | Increase | Decrease | Increase | Decrease | | Increase | Decrease | Increase | Decrease |
| Expenditures - | | | | | Revenues - | | | | |
| Personal Services | | | | | | | | | |
| Operating Expenses | | | | | | | | | |
| Contractual Services | | | | | | | | | |
| Capital | \$76,291 | | | | | | | | |
| Total | \$76,291 | \$0 | \$0 | \$0 | Total | \$0 | \$0 | \$0 | \$0 |

Personnel Impact/FTE Changes:

Prepared By:

| | | | | | |
|--------------|--|-----------|-------------|--------|--------------|
| Agency: | Dane County Department of Public Works | Division: | Engineering | Phone: | 608-266-5953 |
| Prepared by: | Tyonna Listenbee | Date: | 5/22/19 | Phone: | 608-266-4109 |
| Reviewed by: | Chuck Hicklin | Date: | 5/22/19 | | |