

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original <input type="checkbox"/> Update	Substitute No. _____
Sponsor: Maureen McCarville	Resolution No. 2019 RES-070
Vote Required:	Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/> Two-Thirds	

Title of Resolution or Ord. Amd.:

AWARD OF CONTRACT TO UW HOSPITALS AND CLINICS FOR NURSING SERVICES FOR JUVENILE DETENTION RESIDENTS

Policy Analysis Statement:

Brief Description of Proposal -

The Juvenile Court Program has contracted with UW Hospitals/Clinic Authority to provide nursing services for residents in the Juvenile Detention Center since 1998. Annual contract extensions have occurred since that initial contract was adopted and the department desires to continue this service with an updated contract.

Current Policy or Practice -

Contracts of this amount require County Board approval.

Impact of Adopting Proposal -

Nursing services will continue.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☐ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The cost will be included in the annual operating budget.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses			\$70,000						
Contractual Services									
Capital									
Total	\$0	\$0	\$70,000	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: Juvenile Court Program	Division: Juvenile Detention	
Prepared by: John Bauman	Date: 5/29/19	Phone: 608-283-2925
Reviewed by:	Date:	Phone: