

DANE COUNTY
POLICY AND FISCAL NOTE

| | | |
|---|---------------------------------|-------------------------------|
| <input checked="" type="checkbox"/> Original | <input type="checkbox"/> Update | Substitute No. _____ |
| Sponsor: Supervisor McCarville | | Resolution No. 2019 RES-073 |
| Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/> | | Ordinance Amendment No. _____ |

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF A MONETARY DONATION FROM THE PARADIGM FOUNDATION

Policy Analysis Statement:

Brief Description of Proposal -

The Paradigm Foundation has donated \$104,000 to the Dane County Sheriff's Office for the purchase of specialized equipment for use in tactical encounters including active shooter or high-threat situations. Safety equipment to be purchased from the donation of the Paradigm Foundation shall increase the likelihood of law enforcement personnel and first responders survival and shall include items such as rifle rated vests, helmets, shields, and first aid kits. Request authorization to accept Paradigm Foundation donation of \$104,000.

Current Policy or Practice -

Acceptance of monetary donations requires approval of the County Board.

Impact of Adopting Proposal -

Law enforcement officers and first responders require specialized equipment to deal with well trained, equipped, and determined adversary's when responding to calls in high risk situations. Equipment such as rifle rated vests, helmets, shields, and first aid kits provide protection, and can save lives or prevent injury, for both officers and civilians.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

☐ No Fiscal Effect
☒ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

☐ No Budget Effect
☒ Increases Rev. Budget
☒ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

| | Current Year | | Annualized | | | Current Year | | Annualized | |
|----------------------|--------------|----------|------------|----------|---|--------------|----------|------------|----------|
| | Increase | Decrease | Increase | Decrease | | Increase | Decrease | Increase | Decrease |
| Expenditures - | | | | | Revenues - County Taxes Federal State Other | | | | |
| Personal Services | | | | | | | | | |
| Operating Expenses | \$104,000 | | | | | | | | |
| Contractual Services | | | | | | | | | |
| Capital | | | | | | \$104,000 | | | |
| Total | \$104,000 | \$0 | \$0 | \$0 | Total | \$104,000 | \$0 | \$0 | \$0 |

Personnel Impact/FTE Changes:

N/A

Prepared By:

| | | | | | |
|--------------|------------------------------|-----------|-------------------------|--------|----------|
| Agency: | Dane County Sheriff's Office | Division: | Administrative Services | | |
| Prepared by: | Lillian Radivojevich | Date: | 06/03/19 | Phone: | 284.4801 |
| Reviewed by: | Jeff Hook, Chief Deputy | Date: | 06/03/19 | Phone: | 284.6167 |