DANE COUNTY POLICY AND FISCAL NOTE

| IOTE | Original Sponsor: Eicher | Update | Substitute No Resolution No ^{2019 RES-080} | | |
|-------|--------------------------|------------|--|--|--|
| | Vote Required: | | Ordinance Amendment No | | |
| Amd.: | Majority✓ | Two-Thirds | | | |

| Title of | Resolution | or Ord. | Amd.: |
|----------|------------|---------|-------|

DEDICATION OF THE WILLIAM G. LUNNEY LAKE FARM COUNTY PARK

| Policy Analysis State | ment: | | | | | | | | |
|---|---|--|---|--|---|---|---|---|----------|
| Brief Description of Pro | | | | | | | | | |
| William (Bill) G. L and culminating a (1987 – 2019), in 15,000 acres of p Current Policy or Practi Dedication of par | unney servas Park Concluding 30 protected la | ommission (years as C ands throug | Chair in 201 Chair. Unde Ihout Dane | 19. Bill ser er Bill's lea County ar | ved on the Dar dership, the Da ad welcomes ov | ne County F ne County rer 3 million | Park Comm Park syste visitors pe | nission for 3 m has grow er year. | 2 years |
| Impact of Adopting Pro | nosal - | | | | | | | | |
| Lake Farm Coun | | all be dedica | ated from h | nere on afte | er as the Willian | n G. Lunne | v Lake Far | m County F | Park. |
| | | | | | | | | | |
| Fiscal Estimate: | | | | | | | | | |
| Narrative/Assumption | No Fiscal Eff Results in Re Results in Ex Results in Re Results in Ex | evenue Increas spenditure Incr evenue Decrea spenditure Dec | rease ase crease | | | No Budget Ei Increases Re Increases Ex Decreases R Decreases E Increases Po Decreases P | ffect v. Budget p. Budget ev. Budget | ity | |
| Expenditure/Revenue | Changes: | | · | | ı | | | | |
| | | Current Year Annualized | | | Current Year | | Annualized | | |
| Expenditures - Personal Services | Increase | Decrease | Increase | Decrease | Revenues - County Taxes | Increase | Decrease | Increase | Decrease |
| Operating Expenses | | | | | Federal | | | | |
| Contractual Services | | | | | State | | | | |
| Capital Total | \$0 | \$0 | \$0 | \$0 | Other Total | \$0 | \$0 | \$0 | \$0 |
| Personnel Impact/FTE | Changaa | | - | <u> </u> | Total | | | | |
| None. | - Vilanges | | | | | | | | |
| Agency. | & Water Resource | es | | | Division: Parks | | DI 001.5 | 757 | |
| Prenared hy: Jane | t Crary | | | | Date: 6/6/19 | | Phone: 224-3 | 757 | |