

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Miles		Resolution No. 2019 RES-113
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

AUTHORIZING THE PURCHASE OF LANDS FOR BABCOCK COUNTY PARK

Policy Analysis Statement:

Brief Description of Proposal -

Dane County Parks recommends the acquisition of two waterfront parcels totaling approximately 1.3 acres in the Town of Dunn. The parcels are contiguous to each other on the eastern shore of Lake Waubesa adjacent to the Babcock County Park lake access site. Purchased together, these parcels will add approximately 650 feet of contiguous public shoreline access at the County's most popular lake access site.

Current Policy or Practice -

Land purchase requires County Board approval.

Impact of Adopting Proposal -

The purchase will provide additional space needed for special events that require lake access, walk on public winter ice access at an area that currently has none and ADA accessible shore fishing improvements. Acquisition could provide the County opportunities to better manage water flow through the Lower Yahara River and create efficiencies for the aquatic plant management program, including additional parking for mechanical harvesters.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☐ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services									
Capital	\$1,589,800								
Total	\$1,589,800	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: Land & Water Resources
Prepared by: Janet Crary
Reviewed by:

Division: Parks
Date: 6/19/19
Date:

Phone: 224-3757
Phone: