

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original Sponsor: Miles	<input type="checkbox"/> Update	Substitute No. _____
Vote Required: Majority <input checked="" type="checkbox"/> Two-Thirds		Resolution No. 2019 RES-121 Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AWARD OF CONTRACT TO JBM PATROL AND PROTECTION FOR SECURITY GUARD SERVICES

Policy Analysis Statement:

Brief Description of Proposal -

Purchasing issued an RFP for county-wide security guard services. The three primary locations are the Job Center, the Alliant Energy Center and the Zoo. The recommended vendor for the AEC and the Zoo is JBM.

Current Policy or Practice -

The estimated annual cost for security at the AEC is \$111,000, and the estimated annual cost for the Zoo is \$95,000. Contracts of this amount require approval of the County Board.

Impact of Adopting Proposal -

The contract will be approved.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☐ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues - County Taxes Federal State Other				
Personal Services									
Operating Expenses	206,000								
Contractual Services									
Capital									
Total	206,000	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency:	Division:
Prepared by: Chuck Hicklin	Date: 6/19/19
Reviewed by:	Phone:
	Phone: