

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ritt		Resolution No. 2019 RES-124
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

Authorizing Acceptance of Grant from Yahara WINS

Policy Analysis Statement:

Brief Description of Proposal -

Dane County LWRD - Land Conservation Division has secured a grant for \$9,500 from Yahara WINS to support a grazing project. The purpose of the grant is to build sustainable relationships around the use of grazing cover crops on dairy and livestock farms in the lower Yahara Watershed.

Current Policy or Practice -

Acceptance of grant funds requires County Board approval.

Impact of Adopting Proposal -

Acceptance of the grant will help Land Conservation expand the use of managed grazing in the Yahara Watershed, which improves soil health and reduces phosphorus pollution.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☒ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply) -

- ☐ No Budget Effect
☒ Increases Rev. Budget
☒ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses	\$9,500								
Contractual Services									
Capital						\$9,500			
Total	\$9,500	\$0	\$0	\$0	Total	\$9,500	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: LWRD
Prepared by: LAURA HICKLIN
Reviewed by:

Division: LAND CONSERVATION
Date: 6/20/19
Date: Phone: 224-3765
Phone: