

**DANE COUNTY**  
**POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. _____
Vote Required: _____		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

**Approving the Contract Addendum for the Second Phase of the Website Redevelopment Project**

**Policy Analysis Statement:**

Brief Description of Proposal -

Dane County released RFP# 117053 redesign Dane County websites and selected Ascedia Inc. to the website redesign project. In creating the initial agreement with Ascedia, the project was divided into multiple phases. The first phase is scheduled to end in August 2019. This addendum adds to the initial agreement the scope, timeline, and cost of the second phase of the project.

Current Policy or Practice -

This addendum is significant and requires County Board Approval. The 2019 Capital Budget allocated funding for this project.

Impact of Adopting Proposal -

Adopting this resolution will allow the County Executive to execute the contract addendum, commencing the second phase of the website redesign project.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect  
☐ Results in Revenue Increase  
☒ Results in Expenditure Increase  
☐ Results in Revenue Decrease  
☐ Results in Expenditure Decrease

Budget Effect (check all that apply) -

- ☒ No Budget Effect  
☐ Increases Rev. Budget  
☐ Increases Exp. Budget  
☐ Decreases Rev. Budget  
☐ Decreases Exp. Budget  
☐ Increases Position Authority  
☐ Decreases Position Authority  
 Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$130,400				Other				
<b>Total</b>	\$130,400	\$0	\$0	\$0	<b>Total</b>	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency: Administration	Division: Administration	
Prepared by: Greg Brockmeyer	Date: 3/5/19	Phone: 266-4519
Reviewed by:	Date:	Phone: