

SAMS Statistics May 2019

	Disability												
	Alzheimer's/ Irreversible Dementia	Developmental Disability	Elderly Persons	Mental Health	Physical Disability	Substance Abuse	Unknown						
June 2018	339	544	2,146	582	1,116	78	99						
July 2018	268	470	2,122	548	1,156	96	102						
Aug 2018	326	604	2,386	596	1,306	97	91						
Sept 2018	314	427	2,055	511	1,134	63	66						
Oct 2018	349	537	2,391	635	1,357	71	105						
Nov 2018	319	479	2,105	665	1,197	57	95						
Dec 2018	274	428	1,904	566	1,093	41	73						
Jan 2019	507	598	2,365	566	1,216	52	114						
Feb 2019	408	681	2,371	689	1,211	86	77						
March 2019	385	843	2,191	644	1,213	116	85						
April 2019	340	840	2,307	717	1,377	91	101						
May 2019	322	675	2,310	713	1,452	78	109						

	Consumer Age Group										
	Ages 18-59	Ages 60 plus	Unknown								
June 2018	1,387	2,345	47								
July 2018	1,396	2,331	68								
August 2018	1,549	2,658	83								
September 2018	1,186	2,298	48								
October 2018	1,465	2,701	90								
November 2018	1,423	2,289	102								
December 2018	1,195	2,118	93								
January 2019	1,501	2,571	76								
February 2019	1,504	2,601	89								
March 2019	1,557	2,482	78								
April 2019	1,807	2,565	90								
May 2019	1,698	2,607	95								

		Top 5 Ca	tegories Disc	cussed	
June 2018	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Assisted Living (AFH, CBRF, RCAC)
July 2018	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Assisted Living (AFH, CBRF, RCAC)
August 2018	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Assisted Living (AFH, CBRF, RCAC)
Sept 2018	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Community I&R
Oct 2018	Public Benefits – LTC programs	Public Benefits – other	Home Services	Insurance	Housing
Nov 2018	Public Benefits – LTC programs	Public Benefits – other	Home Services	Insurance	Assisted Living (AFH, CBRF, RCAC)
Dec 2018	Public Benefits – LTC programs	Public Benefits – other	Home Services	Assisted Living (AFH, CBRF, RCAC)	Housing
Jan 2019	Public Benefits – LTC programs	Public Benefits – other	Home Services	Assisted Living (AFH, CBRF, RCAC)	Youth in Transition
Feb 2019	Public Benefits – LTC programs	Public Benefits – other	Home Services	Assisted Living (AFH, CBRF, RCAC)	Community I&R
March 2019	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Alzheimer's and Other Dementia
April 2019	Public Benefits – LTC programs	Public Benefits – other	Home Services	Youth in Transition	Housing
May 2019	Public Benefits – LTC programs	Public Benefits – other	Home Services	Assisted Living (AFH, CBRF, RCAC)	Community I&R

	ADRC Activity												
	Provided Information and Assistance	Provided Options Counseling	Provided Follow Up	Administered LTC Functional Screen	Provided Assistance with Medicaid Application Process	Provided brief or short term services or service coordination							
June 2018	2,037	117	173	244	144	Not available							
July 2018	2,157	107	192	195	167	Not available							
August 2018	2,400	116	189	207	167	Not available							
September 2018	2,066	96	159	177	196	4							
October 2018	2,324	95	223	261	220	12							
November 2018	2,117	85	206	194	179	14							
December 2018	1,756	98	160	186	137	10							
January 2019	2,107	145	174	196	142	17							
February 2019	2,166	128	196	208	176	13							
March 2019	2,143	127	168	219	137	7							
April 2019	2,248	120	175	242	164	20							
May 2019	2,264	115	193	221	163	3							

	ADRC /	Activity	
	Provided enrollment counseling	Provided disenrollment counseling	Administrative
June 2018	122	30	811
July 2018	119	38	740
August 2018	175	38	855
September 2018	124	31	637
October 2018	143	36	832
November 2018	135	29	713
December 2018	117	23	753
January 2019	137	19	1,035
February 2019	130	31	1,040
March 2019	182	54	1,008
April 2019	189	61	1,165
May 2019	157	24	1,094

	June 2018	July 2018	Aug 2018	Sept 2018	Oct 2018	Nov 2018
Accessible Housing	0	2	1	0	2	0
Assisted Living						
(AFH, CBRF, RCAC)	0	0	1	2	0	2
Dental – Medicaid	3	0	0	2	4	1
Employment	0	0	1	1	1	0
Funding - Long-term Care						
Waiver Services	0	0	0	0	0	0
Home Care – Medical	0	0	1	1	1	0
Home Care - Non-Medical	0	0	0	3	0	0
Housing Subsidized	46	52	51	44	41	47
Medication Management	1	1	1	0	0	0
Mental Health Case						
Management	4	1	2	9	5	3
Other - Unmet Needs	2	7	1	6	6	7
Prescription Drug Assistance	1	2	3	11	2	1
Rent/Mortgage Assistance	1	2	3	4	4	9
Transportation	6	10	11	16	21	15
Utility Assistance (Low Income						
Energy Assistance)	1	7	7	10	6	2
Veterans Services/Benefits	21	42	37	41	33	34

UNMET NEEDS – JUNE 2018 THROUGH NOVEMBER 2018

	Dec 2018	Jan 2019	Feb 2019	March 2019	April 2019	May 2019	Past 12 months
Accessible Housing	3	0	1	2	1	1	13
Assisted Living (AFH, CBRF,							
RCAC)	0	0	0	1	0	0	6
Dental – Medicaid	2	0	0	0	0	0	12
Employment	0	1	0	0	0	0	4
Funding - Long-term Care							
Waiver Services	1	0	0	0	1	0	2
Home Care – Medical	1	1	0	0	0	0	8
Home Care - Non-Medical	0	1	1	1	1	0	4
Housing Subsidized	38	52	37	44	49	37	538
Medication Management	0	0	0	0	0	0	3
Mental Health Case							
Management	1	0	2	0	1	0	28
Other - Unmet Needs	3	2	4	2	3	8	51
Prescription Drug Assistance	3	2	3	3	3	1	35
Rent/Mortgage Assistance	3	1	5	1	5	2	40
Transportation	11	12	16	13	7	16	154
Utility Assistance (Low							
Income Energy Assistance)	1	1	3	0	2	7	47
Veterans Services/Benefits	18	32	35	28	23	49	393

UNMET NEEDS – DECEMBER 2018 THROUGH MAY 2019

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
CW-FC	0	2	6	7	11	17	18	24	22	16	17	16
CW-PShip	16	23	39	44	45	35	48	41	46	44	42	42
iCare-PShip	5	29	9	5	8	14	8	16	11	13	10	8
MC-FC	0	0	1	5	9	8	4	6	1	2	4	3
Conn-IRIS	0	0	0	0	0	0	2	2	0	0	0	1
FP-IRIS	0	0	0	1	0	0	0	2	0	1	0	0
PCS-IRIS	0	0	0	0	1	26	5	6	7	4	11	3
TMG-IRIS	0	0	1	0	4	10	5	6	5	2	2	5
TOTAL YEAR-TO- DATE	21	75	131	193	271	381	471	574	666	748	834	912

2018 ENROLLMENTS (NOT INCLUDING TRANSITION ENROLLMENTS)

2018 DISENROLLMENTS

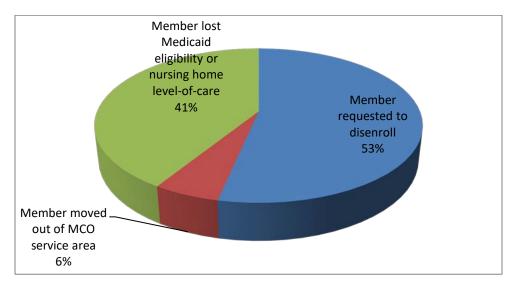
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
CW-FC	0	1	1	4	3	12	6	9	10	6	6	6
CW-PShip	8	7	8	7	15	9	17	13	11	11	11	12
iCare-												
PShip	2	0	0	2	2	5	5	5	7	5	3	6
MC-FC	0	0	0	3	1	1	4	4	1	2	1	2
Conn-IRIS	0	0	0	1	0	0	0	0	0	1	0	0
FP-IRIS	0	0	0	0	0	0	0	0	0	0	0	0
PCS-IRIS	0	0	0	0	2	0	1	0	2	0	0	1
TMG-IRIS	0	0	1	1	0	0	1	2	1	0	1	1
TOTAL												
YEAR-TO-	10	18	28	46	69	96	130	163	195	220	242	270
DATE												

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
CW-FC	12	13	14	23	20							
CW-PShip	42	31	43	39	40							
iCare-PShip	10	12	17	14	12							
MC-FC	7	1	9	36	10							
Conn-IRIS	1	2	1	0	4							
FP-IRIS	0	0	0	2	0							
PCS-IRIS	1	6	6	20	19							
TMG-IRIS	6	7	8	7	12							
TOTAL YEAR-TO- DATE	79	151	249	390	507							

2019 ENROLLMENTS

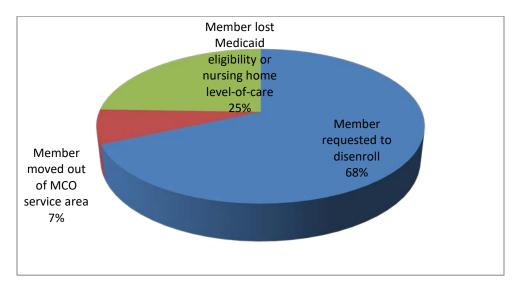
2019 DISENROLLMENTS

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
CW-FC	4	5	19	36	21							
CW-PShip	16	5	14	19	15							
iCare-												
PShip	0	3	3	5	4							
MC-FC	1	6	0	2	7							
Conn-IRIS	1	0	0	0	1							
FP-IRIS	0	0	0	0	0							
PCS-IRIS	0	0	0	0	6							
TMG-IRIS	1	0	0	0	2							
TOTAL												
YEAR-TO-	23	42	78	140	196							
DATE												



Disenrollments – 2018

Disenrollments – 2019



Page **11** of **11**